



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: October 10, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

All supplemental materials will support the common core standards, college and career readiness, and the safe and civil campus we maintain at Franklin Middle School.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/28/2018 All Franklin students use student ID's to identify themselves as Franklin students to help maintain a safe campus. In addition students use their ID's to scan/check out their textbooks, library books and materials. In addition to ID's, we would like to offer the students lanyards and plastic ID covers to help the ID's last the entire school year. 06/14/2019	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Franklin Staff

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need ID's to help maintain a safe campus and to check our books and materials.

Target Group: All Students

Monitoring: Administrators

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		4,700	4,700
SSC Approve Date: 04/11/2018			Total 4,700



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: October 10, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)								
2	08/28/2018 Students need access to supplemental reading and research materials in order to be successful with the 06/14/2019 common core standards.	SBAC ELA								
Person(s) Responsible: Librarian, Teachers										
Frequency: Daily		SPSA/AM: AM1 Add. Int.								
Identified Need: Students need access to supplemental resources for research purposes to achieve on the common core.										
Target Group: All Students										
Monitoring: Administration										
Personnel Summary:										
Matl/Srvc Summary: Materials - LCFF 100%										
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc</td> <td align="right">500</td> </tr> <tr> <td></td> <td align="right"><hr/></td> </tr> <tr> <td></td> <td align="right">500</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	500		<hr/>		500
Cost	Project Totals									
Mtls/Srvc	500									
	<hr/>									
	500									
SSC Approve Date: 05/02/2018		Total								



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: October 10, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	08/28/2018 Students need opportunities to explore and build STEAM skills in order to be college and career ready. We are adding VEX Robotics for our students to begin to explore engineering and build collaborative, hands-on creative and problem solving skills. \$10,000 is needed to purchase Vex Robotics kits and other materials. 06/14/2019	Other College Readiness Measures

Person(s) Responsible: Teacher, Admin

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need to explore and build STEAM skills in order to be college and career ready.

Target Group: All Students

Monitoring: Administrators

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	10,000	10,000
Total		10,000

SSC Approve Date: 04/11/2018



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: October 10, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
4	08/28/2018 Class Hub is needed to manage and monitor student access to technology on the Chromebooks. 1,300 06/13/2019 students x \$1.25 = \$1,625	Other
Person(s) Responsible: Teachers, Tech Support Personnel, Admin		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Teachers need to be able to monitor all students as they access technology on the Chromebooks.		
Target Group: All Students		
Monitoring: Teachers will monitor students' use of technology. Tech Support will assist teachers with ClassHub		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Cost
		Project Totals
		Mtls/Srvc 1,625
		<u>1,625</u>
SSC Approve Date: 10/03/2018		Total 1,625