



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Emerson

Principal(s): Adilis R. Vitetta

Submit Date: October 1, 2018

Status: Approved

Intervention Focus:

Additional counseling time to monitor student attendance .10 FTE Counselor time 2018-19 school year; create academic incentive programs; assist in the development and implementation of academic and behavioral intervention plans; monitor programs to improve social skills of at-risk students; monitor programs to enhance empathy between general education and special education; ensure student safety.

Expected Outcome:

Chronic Absenteeism and tardiness will decrease.
 Students will be motivated to improve daily attendance.
 Student achievement will be celebrated through awards assemblies.
 At-risk students will be supported in their academic, behavioral growth and development.
 Students will gain empathy and understanding of similarities and differences of people.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
1	08/29/2018 06/14/2019	Develop and implement interventions for at-risk students through counseling/counseling groups, parent communication, contracts, and mentoring for behavioral and academic needs. Monitor/improve student attendance by creating an incentive program. Maintain a safe and orderly campus by holding school-wide behavioral expectations assemblies, working with individual students or student groups.	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Counselor

Frequency: Daily

SPSA/AM: AM2

Identified Need: All students need to celebrate success. At-risk students need interventions; both academic and behavioral. All students need to develop empathy of others.

Target Group: All Parents, All Students

Monitoring:
 Calendar/agendas from monthly awards assemblies
 Behavioral expectation assemblies
 Classroom visits
 Leadership Academy
 Best Friend's lunch buddies
 Student Council
 SST Records/notes
 Anecdotal records
 Attendance records
 CORE survey results

Personnel Summary: Counselor .1 FTE - LCFF 100%

Matl/Srv Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/27/2018				
Certificated	10,520	2,074	2,073	14,667
Classified	0	0	0	0



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Ln	Dates	Description	Data Measure(s)
			Mths/Srvc 0
			Total <u>0</u>
			Total 14,667

Subject: Additional Interventions

2 07/01/2018 7 Rec aides will supervise depending on schedule will cover before school, during morning- lunch-afternoon recess and afterschool. 06/30/2019 Culture-Climate Survey (Parent)

Person(s) Responsible: Rec Aides
 Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Supervision
 Safety

Target Group: All Students

Monitoring: Daily

Personnel Summary: Recreation Aide (7) for 475 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/26/2018	0	0	0	0
Subject: Additional Interventions	52,668	1,938	0	54,606
	0			<u>0</u>
			Total	54,606



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Ln	Dates	Description	Data Measure(s)
3	07/01/2018 06/30/2019	College Aide Tech will perform routine upkeep of computer systems of Emerson's schools; train staff in the use of Chromebooks and software; provide technical assistance to technology support staff and end users; perform related duties as assigned.	Other

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Classroom Teachers
Support Staff

Target Group: All Students

Monitoring: Daily

Personnel Summary: Technology College Student Aide (1) for 620 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/26/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	11,823	435	12,258
	Mtls/Srvc	0		0
			Total	12,258



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4	08/28/2018 06/14/2019	Instructional Leadership Team will attend district ILT meetings, plan for Emerson's PD, Data analysis, and next steps. Will attend home CIV and 2 cohorts CIV plus attend 3 half day planning meetings.	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Reading - Benchmarks

Person(s) Responsible: Principal

Frequency: Quarterly

SPSA/AM: AM1 Add. Int.

Identified Need: All Students

Target Group: All Students

Monitoring: Quarterly

Personnel Summary: Substitute teacher half day (3) for 6 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/26/2018	Certificated 1,614	318	0	1,932
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	1,932



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5	07/01/2018 06/30/2019	TOSA will analyzed data, create next steps for the Learning Center; teach small group instruction per grade level need in Reading and Writing. Attend ILT meetings and lead teachers in PD.	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Reading - Benchmarks Other

Person(s) Responsible: Principal
TOSA

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: At Risk Students

Target Group: All Students, All Staff

Monitoring: Daily

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Central 100%

Matl/Srv Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 102,765	20,255	20,734	143,754
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	143,754