



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: EPHS **Principal(s):** Elio R. Mendoza **Submit Date:** June 5, 2018 **Status:** Approved

Supplemental Materials Purpose / Focus:

EPHS has begun inventoring text books and recording them into Destiny. Ephs has established that each EPHS classroom have 15 copies of each subject available to students recovering credits. Our inventory to date establishes a need to order additional copies from a variety of subjects. After working closely with Yurietta luviano from text book services, our goal is to meet the 15 per classroom rule and safeguard our inventory via destiny. Therefore, SSC has made available \$12,000 from LCFF to immediately purchase additional textbooks.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
2	07/01/2018 EPHS proposes to use \$12,500 with the same amount in matching funds from the district to beautify the Cedar site campus. The funds would be used to purchase plants, paint buildings and add/upgrade seating areas for our students. This was approved by SSC on October 21, 2016 and we are making our first expense.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: TAnya Robertson

Frequency: Daily

SPSA/AM:

Identified Need: improve campus climate and educational environment

Target Group: All Parents, All Staff, All Students

Monitoring: principal

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		12,500	<u>12,500</u>
SSC Approve Date: 05/18/2018			Total 12,500