



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2018-2019
INTERVENTION PLAN**

School: EPHS

Principal(s): Elio R. Mendoza

Submit Date: September 13, 2018

Status: Approved

Intervention Focus:

School Site Council approves EPHS to use LCFF funds to pay for a permanent part-time CSO position for the Cedar site. The CSO would work 4.75 hours a day, Mondays-Thursdays. This would greatly assist with monitoring the campus and adjacent sidewalks in a volatile neighborhood. Working 19 hours per week no benefits would be required so the actual cost should be in the neighborhood of \$22,045 rather than the \$36,575 listed below. This plan was originally proposed to and approved by the School Site Council on 6/3/2016, and appears under the 2015-2016 CIE plan.

Expected Outcome:

Continuous and constant monitoring of campus and those entering and exiting. Safety is top priority.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/29/2018 06/14/2019	EPHS elects to use LCFF funds to pay for a permanent part-time CSO position for the Cedar site. The CSO would work 4.75 hours a day, Mondays-Thursdays. This would greatly assist with monitoring the campus and adjacent sidewalks in a volatile neighborhood. Working 19 hours per week no benefits would be required so the actual cost should be in the neighborhood of \$22,045 rather than the \$36,575 listed below. This plan was originally proposed to and approved by the School Site Council on 6/3/2016, and appears under the 2015-2016 CIE plan.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: principal

Frequency: Daily

SPSA/AM:

Identified Need: school safety
security

Target Group: Administration, All Parents, All Students

Monitoring: principal

Personnel Summary: Campus Security Officer .475 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 12/19/2017				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	22,479	6,233	38,561
	Mtls/Srvc	0		0
			Total	38,561



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2	07/02/2018 08/10/2018	School Site Council approved \$3,000.00 for Campus Security Officer to remain on the Cedar Campus for the six week summer school session.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal

Frequency: Weekly

SPSA/AM:

Identified Need: One entrance gate onto the Cedar Campus must be monitored on who waks in as well as driving in.

Target Group: All Parents, All Staff, All Students

Monitoring: Principal will work with CSO for maximum on campus security.

Personnel Summary: Hourly - Campus Security Officer (1) for 83 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/02/2018	Certificated 0	0	0	0
Subject: Additional Interventions	Classified 2,362	655	0	3,017
	Mtls/Srvc 0			0
			Total	3,017



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Ln	Dates	Description	Data Measure(s)
5	10/01/2018 01/31/2019	School Site Council approved EPHS to conduct 1 Saturday School per month as a pilot during semester 1. EPHS Saturday School will be referred to as "Credit Catch Up" for students that are 10 credits or more behind where they should be. Data will be collected from teachers each QW to determine the students and parents who will be contacted and strongly encouraged to attend. Two teachers, a counselor and Principal will be on hand to support students and give them a quiet place to work to catch up on current assignments, receive counseling services and total support.	Other College Readiness Measures Core Curriculum

Person(s) Responsible: Principal, counselor and interested teachers.

Frequency: Monthly

SPSA/AM:

Identified Need: A large number of EPHS students are behind in their credits and places them in jeopardy of not graduating in time with their cohort.

Target Group: All Students, English Learners, African-American

Monitoring: bi weekly.

Personnel Summary: Teacher Hourly Extra Comp (4) for 15 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/07/2018	Certificated 3,876	764	0	4,640
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	4,640