



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Dooley

**Principal(s):** Nicole S. Howton-Chiles

**Submit Date:** June 22, 2018

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Focus of supplemental materials is to increase student achievement by adding additional resources needed to achieve student success.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	08/30/2018 Scholastic Newsletter subscription for fourth grade 06/17/2019	SBAC ELA Core Curriculum
<b>Person(s) Responsible:</b> fourth grade teachers		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Rdg
<b>Identified Need:</b>	fourth grade students who need practice with different genres	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	comprehension activities and questions	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		1,000
		<b>Project Totals</b>
		1,000
<b>SSC Approve Date:</b> 02/16/2018		<b>Total</b> <b>1,000</b>



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Ln	Proposed Materials	Data Measure(s)												
3	08/29/2018 Service Contracts for 2 Duplo duplicating machines and 1 service contract for the Ricoh office copier 06/15/2019	Basic Services Other												
<b>Person(s) Responsible:</b> repair person														
<b>Frequency:</b> Other														
<b>SPSA/AM:</b> AM1 Add. Int.														
<b>Identified Need:</b> broken machines														
<b>Target Group:</b> Administration, Support Staff/Counselors, All Staff														
<b>Monitoring:</b> functioning machine														
<b>Personnel Summary:</b>														
<b>Matl/Srvc Summary:</b> Services - LCFF 100%														
		<table border="0"> <tr> <td></td> <td align="right"><b>Cost</b></td> <td align="right"><b>Project Totals</b></td> </tr> <tr> <td align="right"><b>Mtls/Srvc</b></td> <td align="right">1,900</td> <td align="right"><u>1,900</u></td> </tr> <tr> <td></td> <td></td> <td align="right"><b>Total</b></td> </tr> <tr> <td></td> <td></td> <td align="right"><b>1,900</b></td> </tr> </table>		<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b>	1,900	<u>1,900</u>			<b>Total</b>			<b>1,900</b>
	<b>Cost</b>	<b>Project Totals</b>												
<b>Mtls/Srvc</b>	1,900	<u>1,900</u>												
		<b>Total</b>												
		<b>1,900</b>												
<b>SSC Approve Date:</b> 06/01/2018														



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Ln	Proposed Materials	Data Measure(s)
4	08/29/2018 School Supplies 06/15/2019	Core Curriculum Basic Services Other
<b>Person(s) Responsible:</b> Principal, Assistant Principal, Secretary		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Teachers and school support staff needing supplies to open the 2018-2019 schol year	
<b>Target Group:</b>	Administration, All Staff, All Students	
<b>Monitoring:</b>	Supply sheets showing what materials have been used and what materials are available	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		12,500
<b>SSC Approve Date:</b> 06/01/2018	<b>Total</b>	<b>12,500</b>



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Ln	Proposed Materials	Data Measure(s)
5	08/29/2018 materials needed to set up a classroom 06/15/2019	Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum Basic Services
<b>Person(s) Responsible:</b> classroom teacher		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Rdg
<b>Identified Need:</b>	classroom needing materials	
<b>Target Group:</b>	Targeted Staff, Other Targeted Students	
<b>Monitoring:</b>	Teacher monitoring student progress, FRSA progress, benchmark evaluations, running record analysis	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		2,500
<b>SSC Approve Date:</b> 06/01/2018		<b>Project Totals</b>
		<u>2,500</u>
	<b>Total</b>	<b>2,500</b>