



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2018-2019
PROFESSIONAL DEVELOPMENT PLAN**

School: Dooley

Principal(s): Nicole S. Howton-Chiles

Submit Date: October 8, 2018

Status: Approved

Professional Development Focus Area(s):

Common Core, English Language Arts, Guided Reading training for K-2 teachers, and Writing

Expected Outcome:

How to look at student work and use it as a means to guide next steps of instruction, using formative assessments as a way to guide next steps of instructions-planning and designing learning in English Language Arts with Wonders- develop best practices for small group guided reading instruction

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
1	08/29/2018 06/15/2019	Teachers in grades K-5 to study units in ELA and Math. Look at student work in order to better plan for up coming units. (2days for ELA and 2 days for Math)	SBAC ELA SBAC Math Elementary Reading - Benchmarks Elementary Math - Math Facts Core Curriculum

Person(s) Responsible: All classroom teachers in K-5

Frequency: Other

Identified Need: Teachers need time to plan for up coming units, anticipate problem areas, work thru those anticipated problems increase rigor in lessons by being well planned.

Target Group: All Staff, All Students

Monitoring: Classroom walk thrus, CIV data collection sheets and student work samplers

Personnel Summary: Substitute teacher full day (42) for 4 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	27,391	5,399	0	32,790
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	32,790

SSC Approve Date: 06/01/2018



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2	08/29/2018 06/15/2019	Roving substitute teacher for team observations	SBAC ELA Core Curriculum Other

Person(s) Responsible: substitute teacher

Frequency: Other

Identified Need: teachers needing to be released for observation time in other classrooms

Target Group: Targeted Staff

Monitoring: reports of observations, next steps to be implemented in classroom instruction

Personnel Summary: Substitute teacher full day (1) for 24 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 06/01/2018				
Certificated	3,913	771	0	4,684
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	4,684



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Ln	Dates	Description	Data Measure(s)
3	07/02/2018 07/13/2018	1 staff members to work on professional development planning and one secretary to work on preparations for opening the 2018-2019 school year	SBAC ELA SBAC Math Core Curriculum Other

Person(s) Responsible: 1 staff members and 1 secretary

Frequency: Daily

Identified Need: need to plan ILT meetings, professional development for staff members, plan SSC, ELAC meetings, and parent trainings

Target Group: All Parents, All Staff, All Students

Monitoring: agendas for ILT meetings, professional development training material for staff, prepared materials for parent trainings, opening materials needed to be prepared before August 2018

Personnel Summary: OT - Senior Office Assistant (1) for 40 hours annually - Title 1 100%
 Teacher Hourly Extra Comp (1) for 30 hours annually - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,938	382	0	2,320
Classified	1,661	164	0	1,825
Mtls/Srvc	0			0
Total				4,145

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4	07/01/2018 06/15/2019	Principal to attend NCI Trainer Training	Culture-Climate Survey (Student-Staff) Basic Services Other

Person(s) Responsible: Principal

Frequency: Other

Identified Need: Selected staff needing training to work with emotionally disturbed students

Target Group: Administration, Targeted Staff, Special Education, Other Targeted Students

Monitoring: Principal observations of selected staff handling emotionally disturbed students in appropriate methods from the NCI training

Personnel Summary: Manager Additional Assignment (1) for 35 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 06/01/2018				
Certificated	2,941	580	0	3,521
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	3,521



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Ln	Dates	Description	Data Measure(s)
5	07/01/2018 06/15/2019	Materials needed for staff development sessions in Guided Reading for teachers in K-2	Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum Basic Services

Person(s) Responsible: Trainer

Frequency: Other

Identified Need: Materials needed to train teachers in running records and other aspects of Guided Reading instruction

Target Group: Administration, English Learners, Targeted Staff, Other Targeted Students

Monitoring: Principal monitoring classrooms to make sure that procedures being taught are being implemented in the classroom. Activities assigned by trainer regarding what is being taught. Formative Assessments being given throughout the trainings

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 06/01/2018				
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	2,000			2,000
			Total	2,000



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6	08/29/2018 06/15/2019	substitutes to release teachers in K-2 to attend Guided Reading trainings	Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum Basic Services

Person(s) Responsible: Teachers in K-2

Frequency: Other

Identified Need: Teachers in K-2 needing to attend Guided Reading trainings throughout the 2018-2019 school year

Target Group: Targeted Staff, English Learners, Other Targeted Students, Administration

Monitoring: Classroom walk thrus, CIV data collection sheets, running record forms being used in classrooms

Personnel Summary: Substitute teacher full day (6) for 7 days - Title 1 100%
 Substitute teacher half day (6) for 7 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	10,613	2,092	0	12,705
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	12,705

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Ln	Dates	Description	Data Measure(s)
7	08/29/2018 06/15/2019	12 hours of training for Instructional Aides in Special Education	Core Curriculum Basic Services Other

Person(s) Responsible: 11 Instructional Aides

Frequency: Other

Identified Need: IOA's needing more training to work with Special Education students

Target Group: Special Education, Targeted Parents, Targeted Staff

Monitoring: attendance sheets from training sessions, Principal and Assistant Principal walk thrus

Personnel Summary: Hourly - Instructional Aide (11) for 12 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 06/01/2018				
Certificated	0	0	0	0
Classified	3,019	837	0	3,856
Mtls/Srvc	0			0
			Total	3,856



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8	08/29/2018 06/17/2019	Lexia 5 Training	SBAC ELA Elementary Reading - Benchmarks Core Curriculum Basic Services

Person(s) Responsible: Lexia 5 trainer

Frequency: Other

Identified Need: teachers needing to receive training on Lxia 5

Target Group: Administration, All Staff, All Students

Monitoring: attendance sign in sheets from trainings, principal and assistant principal monitoring of application

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 06/01/2018				
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	1,500			1,500
			Total	1,500



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Ln	Dates	Description	Data Measure(s)
9	10/01/2018 06/15/2019	Transitional Kindergarten Conference	Core Curriculum Basic Services

Person(s) Responsible: Transitional Kindergarten Teacher and Principal

Frequency: Other

Identified Need: Transitional Kindergarten teacher needing training to work with transitional kindergarten students

Target Group: Administration, Other Targeted Students, Targeted Staff

Monitoring: Principal will attend the conference and will monitor the Transitional Kindergarten teacher to ensure strategies taught at conference are being implemented.

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	150			<u>150</u>
			Total	150

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10	08/27/2018 06/14/2019	3 two hour trainings for all classified staff	Basic Services Other

Person(s) Responsible: principal

Frequency: Other

Identified Need: classified staff needing training regarding U6, being a warm demander

Target Group: Administration, All Parents, All Students, Targeted Staff

Monitoring: Principal and Assistant Principal monitoring and observing interactions between classified staff and children, as well as parents.

Personnel Summary: OT - Custodian (5) for 6 hours annually - LCFF 100%
 OT - Instructional Aide (9) for 6 hours annually - LCFF 100%
 OT - Senior Office Assistant (3) for 6 hours annually - LCFF 100%
 Recreation Aide (6) for 6 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/21/2018				
Certificated	0	0	0	0
Classified	4,226	382	0	4,608
Mtls/Srvc	0			0
			Total	4,608