



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2018-2019
INTERVENTION PLAN**

School: Carver

Principal(s): Matthew Monaghan

Submit Date: October 29, 2018

Status: Approved

Intervention Focus:

Improve student health, welfare, and attendance which impacts student achievement.

Expected Outcome:

Improvement in student engagement focused on student attendance rates due to medical concerns.

Increase in school climate resulting from a decrease in classroom interruptions and an increase in student self-efficacy and emotional well being.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/20/2018 06/20/2019	Supplemental funding (19%) of a Senior Health Assistant to increase our coverage to 5 days per week. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Since she is 3.8 hours a day, the 19% will cover two days not covered by the district. We have a nurse one day and two days of senior health assistant that are district funded.	Attendance/Chronic Absenteeism Rate

Person(s) Responsible: Senior Health Assistant

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Staff survey revealed this to be a top priority. They want a nurse to be available to meet the needs of our students. There is a need for both students with special needs (diabetes, severe allergies, asthma), as well as the general student population to increase attendance.

Target Group: All Students

Monitoring: Daily and weekly monitoring will primarily be recorded on nurse logs and health files. Bi-monthly meetings with the principal to share monitoring data. Attendance rates and survey results will be shared at stakeholder meetings.

Personnel Summary: Senior Health Assistant .19 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/29/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	8,643	1,138	9,781
	Mtls/Srvc	0		0
			Total	9,781



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2	08/28/2018 06/14/2019	TOSA will provide assistance with gathering data by helping to administer different assessments at key points during the year. This teacher will use LROIX reports to identify students in need of reading improvement and pull these students for small group instruction. TOSA will also pull for math/other areas of concern as identified through data analysis. Due to a data gap between our white/hispanic students, special attention will be paid to hispanic students before servicing the rest of our students.	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum

Person(s) Responsible: TOSA

Frequency: Daily

SPSA/AM: AM1 Rdg

Identified Need: Data gaps between hispanic and white students in both ELA and Math.

Target Group: All Students, Hispanic

Monitoring: Looking at unit assessments, benchmarks, FRSA, CAASPP, etc., we will look to see more than one year of growth with the students being pulled.

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Central 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 102,765	20,255	20,734	143,754
Subject: Reading	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	143,754



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3	08/29/2018 06/13/2019	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management between students. In general, improving climate to increase happiness and safety of students which will in turn increase attendance.	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Recreation leader and recreation aides

Frequency: Daily

SPSA/AM: AM2

Identified Need: Safety of students on playground at different times of the day.

Target Group: All Students

Monitoring: Checking discipline data, attendance rates, suspension rates, and CORE survey data.

Personnel Summary: Recreation Aide (8) for 343 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/15/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	43,465	1,600	45,065
	Mtls/Srvc	0		0
			Total	45,065