



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Materials needed to provide all students access to core curriculum and additional services.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
2	07/01/2018 Purchase upgraded art tables for the 3D art classroom to ensure safety and secure storage of tools and projects. 06/30/2019	Basic Services

Person(s) Responsible: Emily Yarborough

Frequency: Daily

SPSA/AM:

Identified Need: Current tables are not conducive to 3D art classes. They lack storage.

Target Group: All Students

Monitoring: Walkthroughs

Personnel Summary:

Matl/Srv Summary: Materials - LCFF 100%

Principal:	Cheryl A. Cornejo	Mtls/Srvc	Cost	Project Totals
			19,000	19,000
SSC Approve Date:	02/20/2018			Total 19,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	07/01/2018 Athletic Materials Fund: 06/30/2019 Provide support to purchase athletic team jerseys, performing arts uniforms and PE loaners on a yearly rotating basis as established by the Athletic Action Plan. Jerseys and equipment would remain property of Cabrillo and be returned at the end of each season.	Basic Services
Person(s) Responsible: Athletic Directors, PE Dept Chair, Administration		
Frequency:	Daily	SPSA/AM:
Identified Need:	Many students cannot afford to purchase uniforms. This would open access for more students to participate in extra-curricular activities.	
Target Group:	All Students	
Monitoring:	Athletic and band Directors and PE dept chairs would monitor use	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
Principal:	Cheryl A. Cornejo	
SSC Approve Date:	03/20/2018	
	Mtls/Srvc	Cost
		23,000
		Project Totals
		<u>23,000</u>
		Total 23,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
4	07/01/2018 Hire two dance and music coaches to assist within these programs. The coaches will work one on one with students in an after school program. They will be held to a contract to fulfill a specific amount of hours. 06/30/2019	Basic Services
Person(s) Responsible: Keisha Clark Booth and Drew Holt		
Frequency:	Annually	SPSA/AM:
Identified Need:	After School Dance program to encourage students to participate in positive activities after school	
Target Group:	Other Targeted Students	
Monitoring:	walkthroughs performances	
Personnel Summary:		
Matl/Srvc Summary:	Services - LCFF 100%	
Principal:	Cheryl A. Cornejo	
SSC Approve Date:	03/20/2018	
	Mtls/Srvc	Cost
		36,000
		Project Totals
		<u>36,000</u>
		Total 36,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
5	07/01/2018 Student Planners: 06/30/2019 Purchase planners to reinforce organizational and time management skills. The planners also provide a school to home communication tool for AVID and Special Education Students.	Basic Services
Person(s) Responsible: Tuan Nguyen and Administration		
Frequency:	Daily	SPSA/AM:
Identified Need:	WASC goals identified a need for increased communication Teacher identified a need for students to learn organizational skills	
Target Group:	Other Targeted Students, Special Education	
Monitoring:	Teachers monitoring use	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
Principal:	Cheryl A. Cornejo	
SSC Approve Date:	03/20/2018	
	Mtls/Srvc	Cost
		1,500
		Project Totals
		<u>1,500</u>
		Total 1,500



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
6	07/01/2018 Supplemental instructional materials for English, History and the library to focus on Single Subject Integration. 06/30/2019	Pathway Certification
Person(s) Responsible: Gayle Ashbrooke		
Frequency: Daily		
Identified Need: Inventory Needs		
Target Group: All Students		
Monitoring: Classroom Observation		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
Principal: Cheryl A. Cornejo		Cost
SSC Approve Date: 03/20/2018		Mtls/Srvc 5,000
		Project Totals
		5,000
		Total 5,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
----	--------------------	-----------------

7	07/01/2018 Materials and Equipment to support the specific needs of our art and science classes geared toward pathway integration. 06/30/2019	Core Curriculum
---	--	-----------------

Person(s) Responsible: Cheryl Cornejo

Frequency: Daily

SPSA/AM:

Identified Need: Inventory Needs

Target Group: All Students

Monitoring: Daily use

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal: Cheryl A. Cornejo	Cost	Project Totals
	Mtls/Srvc	14,000
SSC Approve Date: 03/20/2018		<u>14,000</u>
		Total 14,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Cabrillo

Principal(s): Cheryl A. Cornejo

Submit Date: September 6, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
----	--------------------	-----------------

8	07/01/2018 Purchase double seconds chrome steel drum set for Steel Drums after school club. 06/30/2019	SEL Survey
---	---	------------

Person(s) Responsible: Drew Holt

Frequency: Daily

SPSA/AM:

Identified Need: Not enough drums for number of participants

Target Group: All Students

Monitoring: Roll sheets

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal: Cheryl A. Cornejo	Cost	Project Totals
	Mtls/Srvc	<u>3,250</u>
SSC Approve Date: 02/20/2018		Total 3,250