



**Continuous Improvement Expenditure Plan
 2018-2019
 PROFESSIONAL DEVELOPMENT PLAN**

School: Burcham

Principal(s): Christopher B. Eckert

Submit Date: February 1, 2018

Status: Approved

Professional Development Focus Area(s):

To continue increasing student achievement, teachers require additional time to plan, write curriculum, and review student performance data. Teachers will require three full day release days throughout the school year. Approxiamtely 15 teachers for three day sub released time.

Expected Outcome:

Teachers will have time to write standards based lessons, create assessments, review student performance data, and develop a plan for small group instruction to close the achievement gap.

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
1	09/02/2018 06/17/2019	To continue increasing student achievement teachers will require release time three days a year for a full day. This time will be utilized analyzing student data, planning curriculum, norming student writing, and creating common assessments. Approximately 15 teachers will participate and require release time.	Core Curriculum

Person(s) Responsible: Principal and teachers

Frequency: Quarterly

Identified Need: Burcham is continuing to increase student achivement supporting a continuos improvement cycle with additional support provided for at risk and subgroup

Target Group: All Students, All Staff, English Learners, Identified At-Risk Students

Monitoring: Data reports from Synergy and LROIX, grade level minutes, and ongoing data analysis both formal and informal

Personnel Summary: Substitute teacher full day (15) for 3 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	7,337	1,446	0	8,783
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				8,783

SSC Approve Date: 01/30/2018



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Ln	Dates	Description	Data Measure(s)
2	09/03/2018 06/17/2019	Burcham will continue to support a philosophy of continuous improvement with it's Instructional Lead Team (ILT). To support planning professional development, visiting other schools, attend SSTs, and observing peers in the classrooms, teachers will require release time from their classroom. We are scheduling for 10 release days to be used throughout the year.	Core Curriculum

Person(s) Responsible: Teachers, ILT, and principal

Frequency: Monthly

Identified Need: COntinuous improvment in math. ELA, and lesson design

Target Group: All Staff, All Students, Identified At-Risk Students

Monitoring: Collection of meeting agenda, products produced from meetings, data reports, observation data

Personnel Summary: Substitute teacher full day (1) for 10 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/30/2018				
Certificated	1,630	321	0	1,951
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	1,951