



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Burbank

Principal(s): Scott Fleming

Submit Date: October 16, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Burbank is in need of supplemental materials to support the academic, social-emotional, culture and climate, and basic needs of the Burbank community of students and teachers.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/11/2018 Burbank needs technological tools including 12 LCD classroom projectors and 12 ELMOs to support teacher modeling and the implementation of SAMR in support of TPACK to promote student understanding of the CCSS. 06/14/2019	Basic Services
Person(s) Responsible: Teachers		
Frequency:	Daily	SPSA/AM: AM2
Identified Need:	Burbank technology team of teachers determined that the site is in need of basic necessary technological tools including LCD projectors and ELMOs to support teacher modeling and student understanding of the CCSS.	
Target Group:	Targeted Staff	
Monitoring:	Principal walkthrough feedback and	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	MtlS/Srvc	Cost
		12,000
SSC Approve Date: 09/11/2018		Project Totals
		12,000
		Total 12,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Burbank

Principal(s): Scott Fleming

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
2	10/09/2018 Burbank is in need of SPARK P.E. program sets (\$179 each) for each grade level to support students and 06/14/2019 teachers in their understanding of physical education standards and activities that will support the standards. To support SPARK P.E., Burbank is also in need of new physical education equipment sets that will allow all students to be engaged in physical activities.	Core Curriculum						
Person(s) Responsible: Teachers								
Frequency:	Weekly	SPSA/AM: AM2						
Identified Need:	Students are required to participate in a minimum of 200 minutes of P.E. every 10 day.							
Target Group:	All Staff, All Students							
Monitoring:	Principal							
Personnel Summary:								
Matl/Srvc Summary:	Materials - LCFF 100%							
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 4,800</td> <td align="right"><u>4,800</u></td> </tr> <tr> <td></td> <td align="right">Total 4,800</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,800	<u>4,800</u>		Total 4,800
Cost	Project Totals							
Mtls/Srvc 4,800	<u>4,800</u>							
	Total 4,800							
SSC Approve Date: 10/09/2018								



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Burbank

Principal(s): Scott Fleming

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	10/09/2018 Burbank teachers may formatively monitor and assess students' use of Chromebooks by acquiring the "Class Hub Chromebook Monitoring System" program software to be uploaded to each device. 06/14/2019	Basic Services
Person(s) Responsible: All Teachers		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Burbank teachers may monitor student Chromebook use and provide more timely intervention for students in need.		
Target Group: All Students, English Learners		
Monitoring: Teachers, Principal, ELA/ELD coach		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Cost
		Project Totals
		Mtls/Srvc 1,400
		<u>1,400</u>
SSC Approve Date: 10/09/2018		Total 1,400