



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2018-2019
SUPPLEMENTAL MATERIALS PLAN**

School: Barton

Principal(s): Richard W. Littlejohn

Submit Date: October 8, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Supplemental materials to support the school mission, meeting school goals, and our support a functioning and viable STEM Program. Supplemental areas to support instruction in ELA, Math, STEM, Writing, Arts, Physical Education, and Social Studies. Supplemental materials will support interventions in small group, whole class instruction, and school clubs.

List of Supplemental Materials

Ln

Proposed Materials

Data Measure(s)



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Ln	Proposed Materials	Data Measure(s)
1	07/01/2018 Materials for Reading, Math, Climate/Culture, and STEM to move students toward College and Career 06/30/2019 Readiness. Supplemental materials to be ordered to support STEM programs such as Project Lead the Way and Engineering is Elementary. Supplemental materials to support STEM Expo, Parent Education, and our Mathematics program such as banners, signs, posters, technology equipment, speakers, video recorders, etc. Materials such as books and nonfiction magazines for reading selected by the school librarian. School librarian will collaborate with grade level representatives for material selection. Climate/Culture supplemental materials to support students continued growth in self-efficacy, growth mindset, self-management, and school safety for continued improvement on the CORE Survey. Technology equipment to support STEM such as additional charging carts, auxiliary cables, HDMI cables, laser pointers, etc.	SBAC ELA SBAC Math Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Principal, Assistant Principal, Office Supervisor

Frequency: Monthly

SPSA/AM: AM1 Add. Int.

Identified Need: Materials to support our supplemental and Core Curriculum programs. Kits for Engineering is Elementary, Project Lead the Way, and Math need to be reordered. Parent, Staff, and Student stakeholder groups in the CORE Survey to increase by at least 1% in the Climate for Academic Rigor.

Target Group: All Students, African-American, All Staff, English Learners, Identified At-Risk Students, Low SES

Monitoring: Engineering is Elementary and Project Lead the Way projects for the STEM Exposition and Open House to be displayed. Back to School Night information related to our STEM Program to be shared. Use of materials in the library to support Research/Inquiry SBAC Claims.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	15,000	15,000
SSC Approve Date: 09/12/2018		Total 15,000



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2	08/10/2018 PE Equipment to supplement Physical Education. All Grade 1-5 classrooms are required to provide physical education during the instructional day. Teachers will need to order PE equipment to support their lessons. 06/30/2019	Other
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Person(s) Responsible: Assistant Principal, Office Supervisor

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: PE equipment is limited and sparse. PE Equipment will need to be ordered to support PE sessions.

Target Group: All Students

Monitoring: PE Schedule to be followed and bi-weekly minute requirements to be met. Physical Education will decrease the amount of suspensions since students will receive Physical Education regularly.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	3,000	<u>3,000</u>
Total		3,000

SSC Approve Date: 09/12/2018



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3	09/24/2018 Lexia training, professional development, and support for staff to implement and use the Lexia Core 5. Cost is \$1500 for support from Lexia staff. Lexia to be used for all students, but with a focus on ELL's and African-American subgroup. 06/30/2019	SBAC ELA Elementary Reading - Benchmarks
Person(s) Responsible: Teachers, Principal		
Frequency:	Daily	SPSA/AM: AM1 Rdg
Identified Need:	Students and teachers new to Lexia CORE 5. Training is needed fo teaching staff and administrative staff on using Lexia CORE 5.	
Target Group:	All Staff, African-American, English Learners	
Monitoring:	Lexia CORE 5 Administrator's Dashboard, Utilize Lexia CORE 5 data for one factor in leveling students, Workshop leveled groups, after school tutorial data	
Personnel Summary:		
Matl/Srvc Summary:	Services - Title 1 100%	
	Mtls/Srvc	Cost
		1,500
SSC Approve Date: 09/12/2018		Project Totals
		<u>1,500</u>
		Total 1,500