



**Continuous Improvement Expenditure Plan
 2016-2017
 SUPPLEMENTAL MATERIALS PLAN**

School: Marshall

Principal(s): Marie E. Hatwan

Submit Date: January 26, 2017

Status: Approved

Supplemental Materials Purpose / Focus:

Teachers need to conduct their lessons and present to the class in a professional manner, which includes utilization of current technology. Classroom teachers need supplemental materials to reinforce professional development that has been or will be provided. Outside the classroom, school staff need to maintain communication with each other during supervision and throughout the day. Maintaining a Safe and Civil school climate is important to creating a safe learning environment conducive to maximizing student achievement.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/31/2016 Consumable materials, manipulatives, and realia for teacher demonstrations and student activities, projects, and laboratory experiments, i.e. specimens for dissections, picnic supplies, containers, liquids, grocery items, etc. 06/15/2017 Estimated \$75.00/teacher X 40 Teachers	Core Curriculum Elective Curriculum

Person(s) Responsible: Marie Hatwan

Frequency: Semester

SPSA/AM: AM1 Add. Int.

Identified Need: To provide instructional materials for all classroom teachers and students for inquiry and hands-on lessons.

Target Group: All Students, All Staff

Monitoring: Administrative oversight
Student grades

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	3,000	3,000
SSC Approve Date: 02/11/2016		Total 3,000



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Ln	Proposed Materials	Data Measure(s)
2	08/31/2016 To provide maintenance of current classroom and site equipment and technology and to update or replace as needed. 06/15/2017	Core Curriculum Elective Curriculum

Person(s) Responsible: Marie Hatwan

Frequency: Annually

SPSA/AM: AM1 Add. Int.

Identified Need: Ability to engage students and conduct lessons utilizing current technology, especially for students who learn under different modalities.

Target Group: All Students

Monitoring: Administration

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	3,000	3,000
Total		3,000

SSC Approve Date: 02/11/2016



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3	01/09/2017 6 Carts of 36 Chromebooks, headphones, and mice for student use. School Site Council approved \$50,000 on 06/17/2017 11/3/2016 and an additional \$6,000 on 11/17/2016.	SBAC ELA SBAC Math D/F Rate Algebra Participation/Pass High School Readiness EL Reclassification Attendance/Chronic Absenteeism Rate Core Curriculum

Person(s) Responsible: Technology TOSA for two periods.
 Administrators

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Student achievement in all subject matters.

Target Group: All Students

Monitoring: Focus on Unit Math and ELA Assessments
 SBAC Math and ELA
 Science, History and PE Assessments

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		56,000	56,000
SSC Approve Date: 11/17/2016			Total 56,000



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4	01/09/2017 Site technology repair, replacement, ink, Chromebooks, keyboards, printers, adapters, etc. 06/17/2017	Culture-Climate Survey (Student-Staff) Basic Services
Person(s) Responsible: Technology Teacher Administrator		
Frequency:	Daily	SPSA/AM: AM4
Identified Need:	Student Achievement	
Target Group:	All Students	
Monitoring:	Monthly budget review.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		10,000
SSC Approve Date: 11/17/2016		Project Totals
		10,000
		Total 10,000



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5	01/09/2017 Student Lunch Benches. 06/17/2017	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM2

Identified Need: Students on School Site Council asked for more lunch benches for students asking for more room to sit during lunch time.

Target Group: All Students

Monitoring: Custodial

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		4,000	<u>4,000</u>
SSC Approve Date: 11/17/2016			Total 4,000