



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2016-2017
SUPPLEMENTAL MATERIALS PLAN**

School: Jordan

Principal(s): Veronica J. Coleman
William J. Salas

Submit Date:

Status: New

Supplemental Materials Purpose / Focus:

The focus of the supplemental materials is aligned with Jordan's School Wide Goals: Increasing student engagement and rigor in the classroom, and increasing Sense of Belonging. Supplemental materials will be purchased with a focus on the needs of subgroups, and on supporting programs to address our needs and goals.

List of Supplemental Materials

Ln

Proposed Materials

Data Measure(s)



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List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/01/2016 Classroom technology will be purchased for teachers and students for the purpose of increasing student engagement and classroom rigor, as well as supporting our targeted subgroups and programs. Purchases may include laptops, Chromebooks, tablets, or other personal electronic devices, as well as software and apps for these devices. Purchases may also include tools such as document cameras, projection equipment, sound equipment, and online resources. 06/20/2017	SBAC ELA SBAC Math D/F Rate A-G Rate AP Participation/Pass Other College Readiness Measures Algebra Participation/Pass EL Reclassification Pathway Certification Core Curriculum

Line Status: This line is approved.

Person(s) Responsible: Assistant Principal, George Walton
 Technology Coordinator, Diana Cohn
 SLC and department leads

Frequency: Monthly

SPSA/AM:

Identified Need: Students need access to technology in their classrooms to better emulate the world of college and career. Teachers need access to technology to have engaging and rigorous modern world classrooms.

Target Group: All Staff, All Students

Monitoring: The AP over technology and our Tech Coordinator will monitor purchases to ensure they meet the goals for purchasing technology. They will then monitor use of purchased technology to ensure it is used often and well.

Personnel Summary:

Matl/Srv Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			40,000	40,000



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Ln	Proposed Materials	Data Measure(s)
		Total
		40,000

SSC Approve Date: 06/08/2016



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Ln	Proposed Materials	Data Measure(s)
2	09/01/2016 Classroom supplies will be purchased for student use that meets the criteria of increasing student engagement and rigor in the classroom. Supplies that support the learning of targeted subgroups of students, such as our EL students, African American students, Pacific Islander students, AP students, etc. will be targeted, as well as supplies that support SBAC skills, AVID, AP classes, EL classes, other supported programs, and classroom supplies for emergency preparedness. 06/20/2017	SBAC ELA SBAC Math D/F Rate A-G Rate AP Participation/Pass Other College Readiness Measures Algebra Participation/Pass EL Reclassification Pathway Certification Core Curriculum Elective Curriculum

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: CIE Coordinator, Diana Cohn
 Principals, V. Coleman and W. Salas
 SLC Leads and Dept Heads

Frequency: Monthly

SPSA/AM:

Identified Need: Teachers need supplies for rigorous instruction and student engagement.

Target Group: All Staff, All Students, English Learners, Identified At-Risk Students, Other Targeted Students, Pacific Islander, Special Education, African-American

Monitoring: Requests for purchases will be vetted to ensure they meet the school goals of increasing student engagement and classroom rigor. The CIE coordinator will follow up to ensure the supplies are being used for their intended purpose.

Personnel Summary:

Matl/Srv Summary: Materials - Title 1 100%
 Materials - LCFF 100%

Cost

Project Totals



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Ln	Proposed Materials	Data Measure(s)
Principal:	Veronica J. Coleman	
		Mtls/Srvc 30,000
SSC Approve Date: 06/08/2016		<u>30,000</u>
		Total 30,000
3	09/01/2016 Cleaning and restroom supplies are needed to keep our campus clean and smoothly running. We need a well-maintained campus that speaks to a quality education. The way our campus looks is important to our staff, students, and community as we compete to keep our own attendance area students. 06/20/2017	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Basic Services
Line Status:	This line is approved.	
Person(s) Responsible:	Kimberly White, PM Ray Rodriguez, AP over facilities	
Frequency:	Monthly	SPSA/AM:
Identified Need:	Cleaning and repair supplies, restrooms that are well stocked, in good repair, and clean. A campus that is tidy, has plenty of trash receptacles, and other supplies.	
Target Group:	All Parents, All Staff, All Students, Support Staff/Counselors	
Monitoring:	Our Plant Manager and AP over facilities will meet monthly with a principal to look at the needs of our campus and decide together how to spend these funds.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
Principal:	Veronica J. Coleman	
		Cost
		Mtls/Srvc 15,000
SSC Approve Date: 06/08/2016		<u>15,000</u>
		Total 15,000



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Ln	Proposed Materials	Data Measure(s)
4	09/01/2016 Library books, e-books, and library supplies are necessary to keep our library current. We spent \$20,00 last year to update a library that was out-of-date, and are committing to \$10,000/yr over the next few years to continue to update the library. We have begun an e-book collection that is very popular with students and we will be spending much of the funds here to broaden our e-book selection. 06/20/2017	Other College Readiness Measures Other

Line Status: This line is approved.

Person(s) Responsible: Librarian, Nina Wool

Frequency: Quarterly

SPSA/AM:

Identified Need: Libraries need constant updating to stay current with supplemental materials.

Target Group: All Students, African-American, English Learners, GATE/Excel, Identified At-Risk Students, Pacific Islander

Monitoring: The CIE coordinator and our librarian will look at check-out rates of selected materials, books, and e-books to ensure students are utilizing the purchased materials.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			10,000	10,000
SSC Approve Date:	06/08/2016			Total 10,000



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5	09/01/2016 ASB students provide school spirit and school beautification projects for the school and need funding for many of their events and projects. This funding allows students to be involved in their school, to "own" their school, and to feel a sense of belonging and pride at Jordan High School. 06/20/2017	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Other

Line Status: This line is approved.

Person(s) Responsible: Activities Director, Lamarr Biffle
 Principals, V Coleman and W Salas

Frequency: Monthly

SPSA/AM:

Identified Need: Funding for student events and school beautification.

Target Group: All Students

Monitoring: Activities Director and CIE coordinator will monitor funding of this account to ensure it provides as many students as possible with opportunities to be involved in bettering their school.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			15,000	15,000
SSC Approve Date:	06/08/2016			Total 15,000



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6	08/20/2016 NOTE--this was approved by SSC and submitted at the end of last school year but did not get through level offices. Please approve now. 06/20/2017 The Science department is requesting Verneir Software and Technology Probes. These probes, in conjunction with Chromebooks, will allow students to collect data from inquiry based labs, analyze data using computer analytics that are similar to those used in universities and industry, and participate in labs that are more nuanced, varied, and sophisticated. All of the software and probes will cost less than \$15,000 and will serve all students in IB, ACE, AIMS, Panther, and other academies for the following science courses: Chemistry, Biology, Earth and Physical sciences. Teachers will receive training during regularly scheduled science dept meetings.	Other College Readiness Measures Pathway Certification Core Curriculum						
<p>Line Status: This line is approved.</p> <p>Person(s) Responsible: Alan Van Divort Science Dept Heads</p> <p>Frequency: Daily SPSA/AM:</p> <p>Identified Need: Students need access to state of the art equipment at the high school level in order to compete at the university and industry levels.</p> <p>Target Group: All Students</p> <p>Monitoring: Monitoring will be conducted by Alan Van DiVort and success will be defined at: a min of 1500 students using probes, each teacher using probes in at least one lab during the year, higher scores for testing.</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - Title 1 100%</p>								
<p>Principal: Veronica J. Coleman</p> <p>SSC Approve Date: 04/29/2016</p>		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc 14,883</td> <td align="right"><u>14,883</u></td> </tr> <tr> <td align="right">Total</td> <td align="right">14,883</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 14,883	<u>14,883</u>	Total	14,883
Cost	Project Totals							
Mtls/Srvc 14,883	<u>14,883</u>							
Total	14,883							



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7	08/20/2016 NOTE--this was approved by SSC and submitted at the end of last school year but did not get through level 06/20/2017 offices. Please approve now. The girls softball team is requesting a softball pitching machine for thier JV team. The Jugs Softball Pitching Machine costs \$1,500 and will last for years. In order to prepare for Moore League pitchers and in order to be competitive, our softball players need regular practice hitting fast, well-pitched balls. Currently, they have no way to do this.	Other

Line Status: This line is approved.

Person(s) Responsible: Coach Alan Miles

Frequency: Daily

SPSA/AM:

Identified Need: Girls JV Softball needs regular batting practice with fast, well-pitched balls in order to compete against Moore Leage teams and prepare for the Varsity level.

Target Group: Other Targeted Students, Female

Monitoring: Coach Miles will monitor batting stats for the players during games, to measure increased abilities to handle fast, well-pitched balls.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			1,500	1,500
SSC Approve Date:	04/29/2016			Total 1,500



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Ln	Proposed Materials	Data Measure(s)
8	11/01/2016 The stage technician is requesting updated current technology to support audio/visual presentations in the auditorium and around campus. 06/30/2017 The laptop and accessories will be used to present audio/visual material for school assemblies, presentations, sporting events, school rallies, and other campus events.	Basic Services Other

Line Status: This line is approved.

Person(s) Responsible: Dave Barclift, Stage Technician

Frequency: Other

SPSA/AM:

Identified Need: The existing presentation computer is a 1992 Gateway. The machine is outdated and is not compatible with new technology being used.

Target Group: All Parents, All Staff, All Students

Monitoring: Stage technician will monitor the care and handling of equipment.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%
 Services - LCFF 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			3,683	3,683
SSC Approve Date:	10/26/2016			Total 3,683



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Ln	Proposed Materials	Data Measure(s)
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9	11/07/2016 11/30/2016	The drama department is requesting a class set of professional stage make-up and props to use for rehearsals and performances. An important element of performance is having the right look and materials needed. The make-up will be used for Theatre Classes, Professional Make-up Workshops, (ETA and JMAC), and School Stage Productions.	Other
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Line Status: This line is approved.

Person(s) Responsible: Lisa Coussell, Drama Teacher

Frequency: Daily

SPSA/AM:

Identified Need: The drama department has been reactivated there is a need for a new set of props and make-up for rehearsals and performances.

Target Group: Other Targeted Students

Monitoring: Pictures of make-up designs from workshops and performances. Drama Teacher will manage the care and handling of materials.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%
 Services - LCFF 100%

Principal:	Veronica J. Coleman	Cost	Project Totals
		Mtls/Srvc 1,073	<u>1,073</u>
SSC Approve Date:	10/26/2016		Total 1,073



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10	02/22/2017 8 Chromebook Carts; 320 Chromebooks 06/30/2017 Chromebooks will be used to integrate technology with instructional practices. Teachers will use devices in accordance to Jordan's technology action plan. Teachers will participate in on-going professional development and collaboration around Google Classroom, G Suite applications, add-ons, and extensions.	Basic Services Other

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Veronica Coleman
 Diana Cohn

Frequency: Daily

SPSA/AM:

Identified Need: Students need access to technology in the classroom to learn 21st century skills.

Target Group: All Students

Monitoring: Teacher surveys, student work samples

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			71,655	71,655
SSC Approve Date: 02/22/2017				Total 71,655



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Ln	Proposed Materials	Data Measure(s)
11	01/11/2017 Stylus Magazine Printing 06/30/2017 Stylus magazine is the culminating project for the graphic arts wing of the JMAC SLC program. Stylus provides students with the opportunity to experience the real -world process of design from beginning to end, communication with a real printer, and the end result of an actual magazine that they can show during college or job interviews or add to their resumes.	Other

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Veronica Coleman
 William Salas
 Matthew Hedley - JMAC

Frequency: Annually

SPSA/AM:

Identified Need: Students need to print their creative artwork for Jordan High School's literary arts magazine, Stylus.

Target Group: Other Targeted Students

Monitoring: Printing deadlines and quality rubrics

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			4,000	<u>4,000</u>
SSC Approve Date:	01/11/2017			Total 4,000



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12	02/22/2017 NCI Training Participant Booklets 06/30/2017 Professional development materials for NCI Certification. Targeted staff includ special education teachers, instructional aide - specials, campus security officers, and other school support staff. Qty 100 booklets.	Culture-Climate Survey (Student-Staff) Other

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Veronica Coleman
 Willaim Salas
 Leonard Hawkins - Dean of Students

Frequency: Other

SPSA/AM:

Identified Need: Participants need training booklets to complete the course.

Target Group: Special Education, Support Staff/Counselors, Targeted Staff

Monitoring: Dean will provide NCI training ongoing to staff who need training.

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			1,600	1,600
SSC Approve Date:	02/22/2017			Total 1,600



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Ln	Proposed Materials	Data Measure(s)
13	02/22/2017 Online Resources for Students w/ LEP 06/30/2017 2-year subscription to BrainPop English, Spanish, and ESL. BrainPop provides students w/ LEP access to grade-level curriculum using visual and text supported interactive media.	D/F Rate EL Reclassification Other

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Veronica Coleman
 William Salas
 Terri Houser - ELD Teacher

Frequency: Daily

SPSA/AM:

Identified Need: Students w/ limited English proficiency need additional supports and scaffolds to access grade-level content in English.

Target Group: English Learners

Monitoring: CELDT scores, student grades

Personnel Summary:

Matl/Srv Summary: Materials - LEP 100%

Principal:	Veronica J. Coleman	Mtls/Srv	Cost	Project Totals
			6,180	6,180
SSC Approve Date:	02/22/2017			Total 6,180