



**Continuous Improvement Expenditure Plan
 2016-2017
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: January 5, 2017

Status: Approved

Supplemental Materials Purpose / Focus:

Supplemental materials are needed to improve instruction and overall campus operation.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	01/09/2017 Contract with Sheila Arnold who does historical character presentations. This presentation of a Civil War era slave will coincide with our 8th graders studies of the same period of time. The presentation will include two assemblies and an after school parent / community presentation. 05/30/2017	Core Curriculum Other

Person(s) Responsible: Principal

Frequency: Semester

SPSA/AM: AM1 Add. Int.

Identified Need: Pupils benefit from multiple representations of information in order to understand the complexities of the circumstances leading to and the consequences from the Civil War.

Target Group: All Students, All Parents

Monitoring: Principal, teachers

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	800	800
Total		800

SSC Approve Date: 04/26/2016



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Ln	Proposed Materials	Data Measure(s)
2	08/31/2016 Materials for the library to include magazines, books, CDs and electronic encyclopedia. 06/14/2017	SBAC ELA Core Curriculum
Person(s) Responsible: Librarian		
Frequency:	Daily	SPSA/AM: AM1 Rdg
Identified Need:	Pupils need access to updated supplemental resources.	
Target Group:	All Students, All Staff	
Monitoring:	Librarian will track use and check out of materials.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		7,000
		Project Totals
		<u>7,000</u>
SSC Approve Date: 05/17/2016		Total 7,000



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Ln	Proposed Materials	Data Measure(s)
3	10/02/2016 Purchase of 6 chromebook carts will allow for a class set per building to share among hallway teachers. 06/15/2017	D/F Rate High School Readiness Core Curriculum

Person(s) Responsible: teachers

Frequency: Daily

SPSA/AM: AM1 Wtg

Identified Need: Pupils need opportunities to research, read and write in class daily.

Target Group: All Students

Monitoring: Teachers
Students

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	76,466	<u>76,466</u>
Total		76,466

SSC Approve Date: 09/20/2016



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5	08/30/2016 We need money set aside for our copier contracts. We currently are supporting two copier with this money. 06/15/2017	Core Curriculum Basic Services						
Person(s) Responsible: Office Manager								
Frequency: Quarterly		SPSA/AM: AM1 Rdg						
Identified Need: Teachers need access to copiers for pupil assignments.								
Target Group: All Staff, All Students								
Monitoring: Copier counts								
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 4,000</td> <td align="right"><u>4,000</u></td> </tr> <tr> <td></td> <td align="right">Total 4,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,000	<u>4,000</u>		Total 4,000
Cost	Project Totals							
Mtls/Srvc 4,000	<u>4,000</u>							
	Total 4,000							
SSC Approve Date: 11/18/2016								



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Ln	Proposed Materials	Data Measure(s)						
6	10/19/2016 Purchase of Amplified Science Program to supplement science instruction and to extend pupil learning with 06/15/2017 real-life situations beyond the textbook.	D/F Rate Core Curriculum						
Person(s) Responsible: Science Department								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: Pupils need opportunities to relate current learning to real life scenarios. They need to discuss and formulate hypothesis, plans and conclusions.								
Target Group: All Students, Targeted Staff								
Monitoring: Department teachers Administration								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 2,500</td> <td align="right"><u>2,500</u></td> </tr> <tr> <td></td> <td align="right">Total 2,500</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,500	<u>2,500</u>		Total 2,500
Cost	Project Totals							
Mtls/Srvc 2,500	<u>2,500</u>							
	Total 2,500							
SSC Approve Date: 10/18/2016								



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7	10/19/2016 Pupils participating in Robotics need to update damaged / worn equipment. Pupils need opportunity to 06/15/2017 compete against other programs in the District and beyond.	Other College Readiness Measures

Person(s) Responsible: Sponsoring Teacher

Frequency: Daily

SPSA/AM: AM1 Math

Identified Need: Equipment needs to be re-freshed. Students need to participate in competitions with peers.

Target Group: Other Targeted Students

Monitoring: Robotics

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

SSC Approve Date:	Mtls/Srvc	Cost	Project Totals
10/18/2016		1,000	<u>1,000</u>
			Total 1,000



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8	11/03/2016 Purchase of 4 iPads, 4 Apple TVs and 4 iPad stands 06/15/2017	Basic Services								
Person(s) Responsible: Principal										
Frequency: Daily										
SPSA/AM: AM1 Add. Int.										
Identified Need: Our older document cameras and projectors are deteriorating and must be replaced.										
Target Group: All Staff, All Students										
Monitoring: Principal, Teachers										
Personnel Summary:										
Matl/Srvc Summary: Materials - LCFF 100%										
		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">3,797</td> </tr> <tr> <td></td> <td align="right"><u>3,797</u></td> </tr> <tr> <td></td> <td align="right">Total 3,797</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	3,797		<u>3,797</u>		Total 3,797
Cost	Project Totals									
Mtls/Srvc	3,797									
	<u>3,797</u>									
	Total 3,797									
SSC Approve Date: 09/20/2016										



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9	01/09/2017 Purchase of dreambox Learning license for one year. Access for up to 30 staff. Student modules in English and Spanish and service all levels from Kinder (SDC classes) through Algebra including Spanish and English speakers. Students can access program from home and it can also be used during summer session. Teacher training is included in the price quote.	SBAC Math D/F Rate Core Curriculum

Person(s) Responsible: Math Teachers

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: Math scores saw a mere 1% growth last year. Only 22% of students met or exceeded standards.

Target Group: African-American, English Learners, Special Education

Monitoring: The program monitors usage and progress. Teachers are able to make instructional decisions based on student performance.

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

	Cost	Project Totals
Mtls/Srvc	7,600	7,600
SSC Approve Date: 12/20/2016		Total 7,600



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10	01/09/2017 Science teachers will have opportunity to purchase supplies to conduct labs. 06/16/2017	Core Curriculum
Person(s) Responsible: Science Department Chair		
Frequency: Daily		
SPSA/AM: AM1 Add. Int.		
Identified Need: Pupils need hands on experience with labs.		
Target Group: All Students, Special Education		
Monitoring: Department Chair, all staff teaching science		
Personnel Summary:		
Matl/Srvc Summary: Materials - SCE 100%		
	Mtls/Srvc	Cost
		2,000
SSC Approve Date: 12/20/2016		Project Totals
		<u>2,000</u>
		Total 2,000