



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2016-2017
SUPPLEMENTAL MATERIALS PLAN**

School: CAMS

Principal(s): Wendy B. Poffenberger

Submit Date: November 18, 2016

Status: Approved

Supplemental Materials Purpose / Focus:

CAMS will provide additional access to computers for the use of SBAC practice and testing, assessments, interventions and teacher assigned research, essays and projects.

List of Supplemental Materials

Ln

Proposed Materials

Data Measure(s)



**Continuous Improvement Expenditure Plan
 2016-2017
 SUPPLEMENTAL MATERIALS PLAN**

School: CAMS

Principal(s): Wendy B. Poffenberger

Submit Date: November 18, 2016

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	10/01/2016 CAMS will purchase 3 class sets of 36 chromebooks with Secure Charging Station and printer to support the 06/15/2017 integration of technology in the classroom through the utilization of online programs that support core content areas and resources provided with of the new textbook adoption in all English Language Arts classes this year. The new California Standards aligned textbooks have all support and writing materials online. Cost of set listed below: 36 -Chromebook (HP Chromebook 11 G4 EE \$147.00 e-Waste fee (\$3.00 per Chromebook) Mobile Device Management (MDM) License (\$24.50 per Chromebook) Setup Fee (\$19.04 per Chromebook) Secure Charging Carts AC-PRO-II cart on wheels, Charges up to 36 devices (\$1045) ThinkWrite Headphones (\$8.15 each)	SBAC ELA SBAC Math D/F Rate Core Curriculum
Person(s) Responsible: Principal Technology Coordinator		
Frequency: Daily		SPSA/AM:
Identified Need: Based on 2015-2016 SBAC data, the lowest performing subgroup (AA) scored 90% and 93.3% in the met and exceeded range in Math and English respectively, therefore CAMS will increase scores by 3.3% to close achievement gap by 50%.		
Target Group: All Students, Other Targeted Students		
Monitoring: Writing Assessments, Student Grades, D/F list, Pearson Online resources		
Personnel Summary:		
Matl/Srv Summary: Materials - LCFF 100% Materials - LCFF 100%		

	Cost	Project Totals
Mtls/Srv	27,168	27,168



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2016-2017
SUPPLEMENTAL MATERIALS PLAN**

School: CAMS

Principal(s): Wendy B. Poffenberger

Submit Date: November 18, 2016

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
		Total 27,168

SSC Approve Date: 11/16/2016