



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Poly

Principal(s): Victor H. Jarels
Diane M. Prince

Submit Date: November 12, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Students, staff, and parents will benefit from using supplemental materials to provide instructional support that is supplemental to the core programs at Poly to improve students' academic achievement and increase engagement, foster parent involvement, support professional development, and provide a safe school climate. Poly's WASC Action Plan outlines how we will provide students with equitable access to challenging curriculum, and improve students' literacy and numeracy skills. The supplemental materials will support interventions and will help us with meeting our goals.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
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Ln	Proposed Materials	Priority Area(s)
2	10/20/2015 Purchase 1 Laptop and bag (\$821.07) to use with existing technology for presentations at parent ELAC parent meetings/trainings and SSC meetings throughout the school year. We do not have a laptop to use with our LDC projector and document camera. This technology will enable large or small audiences the ability to easily view information shared at meetings that would be difficult to see, and will provide a way to add interactive visual technology that will engage all parents (EO and EL). Parents will be able to follow and understand presentation better with this technology. 06/17/2016	Parent Involvement Other Student Outcomes

Person(s) Responsible: Asst. Principal and Program Specialist

Frequency: Other

SPSA/AM:

Identified Need: Currently we do not have a laptop to use with our LCD projector and document camera at ELAC and SSC meetings to help the audience easily view presentation material. This technology will add interactive visual technology that will engage all parents.

Target Group: All EO and EL parents

Monitoring: Admin team monitors use of equipments

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 100%

Principal: Diane M. Prince	Cost	Project Totals
	Mtls/Srvc	<u>822</u>
SSC Approve Date: 10/20/2015		Total <u>822</u>



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3	10/20/2015 Purchase a laptop (\$822) and cart (\$225). We will add a LCD projector and document camera that we have to the cart 06/17/2016 and laptop. This technology cart will be available for teachers and administration to check out for staff development, teacher collaboration (student work analysis, CCSS work, formative assessment analysis), and Safe and Civil work.	CCSS Other Student Outcomes
Person(s) Responsible: Principals, Asst Principals, and Program Specialist		
Frequency:	Other	SPSA/AM:
Identified Need:	Currently there is no technology available for staff to use during meetings (large or small) and professional development. The mobile cart with technology will be accessible for all staff to use.	
Target Group:	all staff	
Monitoring:	Admin team monitors use of equipments	
Personnel Summary:		
Matl/Srvc Summary:	Materials - SCE 100% Materials - SCE 100%	
Principal:	Diane M. Prince	Project Totals
	Mtls/Srvc	1,047
SSC Approve Date:	10/20/2015	Total <u>1,047</u>