



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Newcomb

Principal(s): Wendy M. Sowinski

Submit Date: November 10, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Ipad keyboards will be used in ELA and other classes so students may compose essays on their iPads and to help students improve their keyboarding skills for SBAC. School laptop is needed for professional development. Funds for apps or replacment parts for iPads, such as power / recharging cords.

Additional instructional materials needed, such as paper, pencils, whiteboards, etc.

List of Supplemental Materials

Ln

Proposed Materials

Priority Area(s)



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1	<p>11/05/2015 Keyboards are needed in grades 2 - 8 to accompany student iPads so that student may compose essays on the iPads.</p> <p>06/16/2016 This will also help students improve their keyboarding skills in preparation for the SBAC exam. One class set per grade level: 35 keyboards x \$44 = \$1,540 plus \$154 for tax (free shipping) = \$1,694 per grade level x 7 grades = \$11,858 total.</p> <p>Funds for iPad apps and replacement parts, such as power/recharging cords are needed. \$2,500</p> <p>One laptop computer is needed for presentations in the auditorium and for professional development. \$865 + 130 tax/shipping = \$995 total</p> <p>Person(s) Responsible: Principal, counselor, teachers</p> <p>Frequency: Daily</p> <p>Identified Need: Students need access to technology in order to be successful in today's technologically advanced world. Students need to enhance their computer keyboarding skills in order to take the SBAC exam.</p> <p>Target Group: Keyboards: Students in grades 2-8 Apps/Replacement parts: All students, grades K-8 Laptop: All students will benefit from professional development and improved instructional strategies.</p> <p>Monitoring: Principal, counselor, and teachers will monitor the use of keyboards, apps and laptop. Enhanced SBAC scores in Spring, 2016</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - LCFF 100% Materials - LCFF 100% Materials - LCFF 100%</p>	Student Achievement
		Cost
		Mtls/Srvc 15,353
		Project Totals
		15,353
SSC Approve Date: 11/10/2015		Total 15,353



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2	11/16/2015 Students and teachers need additional instructional materials and supplies, such as paper, pencils, white boards, etc. 06/16/2016 not to exceed \$2,500.	Student Achievement
Person(s) Responsible: Principal, counselor, teachers, clerical staff		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Additional materials and supplies needed for instruction and student work		
Target Group: All students		
Monitoring: Principal, counselor, teachers		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		Mtls/Srvc 2,500
SSC Approve Date: 11/10/2015		Total 2,500