



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Nelson

**Principal(s):** Denise R. Peterson

**Submit Date:** February 2, 2016

**Status:** Submitted

**Supplemental Materials Purpose / Focus:**

To supplement students using computer lab and to practice key boarding skills, Nelson Academy would like to purchase 80 Chromebooks 11 G3.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	11/12/2015 Purchase 80 HP Chromebook 11 G3 with 1 year warranty, mobile device management license, setup fee, carts, and mousepads 06/30/2016	Student Achievement Student Engagement Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Megan Norris-Technology teacher and classroom teachers

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** In order for more students to have access to technology and to practice keyboarding skills, the chromebooks will be checked out daily by classroom teachers

**Target Group:** All students and teachers will have access

**Monitoring:** Principal

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	26,000	26,000
<b>Total</b>		<b>26,000</b>

**SSC Approve Date:** 11/10/2015



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Nelson

**Principal(s):** Denise R. Peterson

**Submit Date:** February 2, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
2	01/26/2016 To provide supplemental materials for the iPADS: Lightning to USB Cable, 150 Apple 30-pin to USB Cable, 300 Apple 01/30/2016 5W USB Power Adapter	Student Achievement Student Engagement Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Technology teacher

**Frequency:** Daily

**SPSA/AM:** AM2

**Identified Need:** For use with iPADS

**Target Group:** Every student and teacher at Nelson Academy

**Monitoring:** Students use iPADS daily and cords to charge the iPADS are needed

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	MtIs/Srvc	Cost	Project Totals
		9,500	9,500
<b>SSC Approve Date:</b> 11/10/2016			<b>Total 9,500</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Nelson

**Principal(s):** Denise R. Peterson

**Submit Date:** February 2, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
3	02/02/2016 Technology equipment: learn by doing: google docs, fundae sundae, Type it- keyboarding curriculum, excellent adventures, cyber sense video series and 8 port USB charging station. all of this equipment will be used to enhance the technolgy at Nelson Academy 06/30/2016	Access to a Broad Curriculum Student Achievement Student Engagement

**Line Status:** Level Supt has not approved line at this time.

**Person(s) Responsible:** Technology teacher

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students visitng the labs need to practice their keyboarding skills, as weill as learning how to use Google docs.

**Target Group:** Students in grades 6-8

**Monitoring:** Technology teacher and principal

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		1,668	1,668
<b>SSC Approve Date:</b> 01/05/2016			<b>Total 1,668</b>