



**Continuous Improvement Expenditure Plan
2015-2016
PROFESSIONAL DEVELOPMENT PLAN**

School: Nelson

Principal(s): Denise R. Peterson

Submit Date: February 2, 2016

Status: Submitted

Professional Development Focus Area(s):

ELA and 6th grade Teachers will score Unit 1 on the Writing Assessment on October 27, 2015. When scoring is finished they will use that time to plan next steps.

Expected Outcome:

Students will score at least a 3 on Close Reading and Writing Assessment.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
1	10/05/2015 06/30/2016	ELA Teachers and 6th Grade self-contained teachers will collaboratively score the writing assessments. After the scoring they will collaboratively plan next steps.	CCSS Student Achievement Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: ELA and 6th Grade self-contained teachers

Frequency: Quarterly

Identified Need: Time is needed to take the time and calibrate the scoring.

Target Group: Scoring of all ELA and 6th grade students writing

Monitoring: Agenda and results of scoring will be submitted to principal

Personnel Summary: Substitute teacher full day (10) for 3 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/08/2015	Certificated 4,349	617	0	4,966
	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	4,966



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Ln	Dates	Description	Priority Area(s)
2	02/26/2016 02/27/2016	2 RSP teachers to attend CARS Conference in Riverside ,CA	CCSS Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: 2 RSP teachers

Frequency: Other

Identified Need: Teachers will receive professional development on ADHD, writing in the age of Core Standards, SPED & EL assessments and more

Target Group: RSP students and ELL students

Monitoring: Teachers will present information to teachers during a professional development

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 11/10/2016				
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	950			950
			Total	950



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Ln	Dates	Description	Priority Area(s)
3	02/10/2016 06/30/2016	Math teachers, RSP & Special Day class teachers will have a release day on February 10, 2016. Teachers from Marshall and Washington will be joining Nelson teachers for planning and inservice to be led by the District Math personnel. The planning/release day will be held at Nelson Academy. A followup release day will be held in June to plan for Sept 2016 school year.	Student Achievement Student Engagement

Line Status: Level Supt has not approved line at this time.

Person(s) Responsible: Math Teachers, Special Day class teachers

Frequency: Trimester

Identified Need: In order to effectly use the new math textbooks and to have adequate planning time, Nelson, Marshall and Washington teachers will be teaming for a joint professional development.

Target Group: Students at Nelson, Marshall and Washington

Monitoring: Principals from 3 sites

Personnel Summary: Substitute teacher full day (15) for 2 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	4,349	617	0	4,966
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	4,966

SSC Approve Date: 10/05/2015



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4	06/20/2016 06/24/2016	Librarian & Technolgy teacher to work 4 hours per day for one week, June 20-June 24, 2016 planning professional development for 20016-2017 school year technology program at Nelson Academy. Librarian and Technology teacher will also inventory iPads, clean up ipads, and update ipads so that they wil be ready for the next school year.	Access to a Broad Curriculum Student Achievement Other Student Outcomes

Line Status: Level Supt has not approved line at this time.

Person(s) Responsible: Librarian and technology teacher

Frequency: Other

Identified Need: Professional development & iPad clean up is necessary inorder to ensure that iPADs are ready for students and staff in September

Target Group: Students in grades 6-8

Monitoring: Principal

Personnel Summary: Teacher Hourly PD Stipend (2) for 20 hours annually - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,263	179	0	1,442
Classified	0	0	0	0
MtIs/Srvc	0			0
			Total	1,442

SSC Approve Date: 02/01/2016