



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Millikan

Principal(s): Alejandro Vega
Michael Navia

Submit Date: January 13, 2016

Status: Approved

Supplemental Materials Purpose / Focus:

Provide the necessary materials and technology for effective instruction and learning. Technology in many classrooms has not been updated in many years and students have difficulty accessing the curriculum through technology. Many classrooms still have chalkboards.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	01/15/2016 Materials include ELMOS, LCD projectors, and whiteboards. 06/30/2016	Basic Services (Williams) Student Achievement
Person(s) Responsible: Computer Technician Principal		
Frequency:	Daily	SPSA/AM:
Identified Need:	Technology in many classrooms has not been updated in many years and students have difficulty accessing the curriculum through technology. Many classrooms still have chalkboards.	
Target Group:	All Students	
Monitoring:	Computer Technician will keep track of technology inventory.	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
Principal:	Michael Navia	Project Totals
	Mtls/Srvc	20,000
SSC Approve Date: 10/22/2015		<u>20,000</u>
		Total 20,000



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Ln	Proposed Materials	Priority Area(s)
2	01/15/2016 Materials and supplies for all intervention programs and classes related to our LCFF Continous Expenditure Plan. 06/30/2016 Materials will include copy paper and workbooks for programams for our targeted interventions.	Student Achievement
Person(s) Responsible: Secretary Principal		
Frequency:	Daily	SPSA/AM:
Identified Need:	Targete interventions will require extra copies for student use.	
Target Group:	All Students	
Monitoring:	The faciliator who works with School Site Council will monitor the order and use of supplies so that they are used only for LCFF programs.	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
Principal:	Alejandro Vega	
	Mtls/Srvc	Cost
		1,500
SSC Approve Date:	10/22/2015	Project Totals
		<u>1,500</u>
		Total 1,500