



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Millikan

**Principal(s):** Alejandro Vega  
Michael Navia

**Submit Date:** January 13, 2016

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Provide the necessary materials and technology for effective instruction and learning. Technology in many classrooms has not been updated in many years and students have difficulty accessing the curriculum through technology. Many classrooms still have chalkboards.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	01/15/2016 Materials include ELMOS, LCD projectors, and whiteboards. 06/30/2016	Basic Services (Williams) Student Achievement
<b>Person(s) Responsible:</b> Computer Technician Principal		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>
<b>Identified Need:</b>	Technology in many classrooms has not been updated in many years and students have difficulty accessing the curriculum through technology. Many classrooms still have chalkboards.	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Computer Technician will keep track of technology inventory.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
<b>Principal:</b>	Michael Navia	<b>Project Totals</b>
	<b>Mtls/Srvc</b>	20,000
<b>SSC Approve Date:</b> 10/22/2015		<u>20,000</u>
		<b>Total 20,000</b>



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Ln	Proposed Materials	Priority Area(s)
2	01/15/2016 Materials and supplies for all intervention programs and classes related to our LCFF Continous Expenditure Plan. 06/30/2016 Materials will include copy paper and workbooks for programams for our targeted interventions.	Student Achievement
<b>Person(s) Responsible:</b> Secretary Principal		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>
<b>Identified Need:</b>	Targete interventions will require extra copies for student use.	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	The faciliator who works with School Site Council will monitor the order and use of supplies so that they are used only for LCFF programs.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
<b>Principal:</b>	Alejandro Vega	
<b>SSC Approve Date:</b>	10/22/2015	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		1,500
		<b>Project Totals</b>
		<u>1,500</u>
		<b>Total</b>
		<b>1,500</b>