



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Marshall

**Principal(s):** Marie E. Hatwan

**Submit Date:** November 19, 2015

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Teachers need to conduct their lessons and present to the class in a professional manner, which includes utilization of current technology. Classroom teachers need supplemental materials to reinforce professional development that has been or will be provided. Outside the classroom, school staff need to maintain communication with each other during supervision and throughout the day. Maintaining a Safe and Civil school climate is important to creating a safe learning environment conducive to maximizing student achievement.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	09/02/2015 10 classroom projectors (\$539.00/ea + Tax + Shipping) 06/16/2016 4 projection screens (\$150.00/ea +Tax+Shipping) Cost of projectors to be mounted in classrooms	Student Achievement Student Engagement

**Person(s) Responsible:** Marie E. Hatwan

**Frequency:** Annually

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** To promote engagement for all students and conduct lessons utilizing current technology, especially for students who learn under different modalities and our focus subgroup (defined by our SBAC scores) of the Hispanic students., i.e. visual learners; use of SDAIE instructional methods for ELL.

**Target Group:** ELL, Low SES, AA, Hisp

**Monitoring:** Administrative Oversight  
Student Grades

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%  
Services - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	13,000	13,000
<b>Total</b>		<b>13,000</b>

**SSC Approve Date:** 11/05/2015



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2	09/02/2015 10 Apple iPad 4 Air, 32GB (\$599.00/ea)	Student Achievement
	06/16/2016 Apple Care+ Warranty (\$99.00/ea)	Student Engagement
	e-Waste (\$3.00/ea)	
	MDM License (\$16.00/ea)	
	iPad case (\$30.00/ea)	
	VGA Adapter (\$49.00/ea)	
<b>Person(s) Responsible:</b> Marie E. Hatwan		
<b>Frequency:</b>	Annually	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Ability to engage students and conduct lessons utilizing current technology, especially for students who learn under different modalities.	
<b>Target Group:</b>	Struggling learners, including ELL, SPED students, etc. requiring differentiated support.	
<b>Monitoring:</b>	Administratoin oversight Test Scores	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc 8,000
		8,000
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4	10/15/2015 Two twenty foot containers or one forty foot container to house school emergency supplies for 921 students. 06/16/2016	School Climate
<b>Person(s) Responsible:</b> Principal		
<b>Frequency:</b> Annually		<b>SPSA/AM:</b> AM4
<b>Identified Need:</b> Emergency Supplies are ineffectively contained and maintained in a storage room and they need a clean and clear storage area to provide studens with emergency supplies for a safe learning environment		
<b>Target Group:</b> All students. Community (Emergency Site)		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		MtlS/Srvc 5,000
		5,000
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5	10/15/2015 40 Apple TV Adapters to allow teachers to wirelessly connect laptops to projectors. 06/16/2016	CCSS Student Achievement Student Engagement Other Student Outcomes
<b>Person(s) Responsible:</b> Principal		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM4
<b>Identified Need:</b> Teachers can monitor students through out the classroom while continuing to use their laptops as a teaching tool.		
<b>Target Group:</b> ALI students.		
<b>Monitoring:</b> Formal and Informal Observations		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		MtlS/Srvc 4,500
		4,500
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6	09/01/2015 3 MacBook Pro (\$1,099.00/ea + Tax + Shipping) w/protective cases. 06/16/2016	Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Ability to engage students and conduct lessons utilizing current technology, especially for students who learn under different modalities, i.e. visual learners; use of SDAIE instructional methods for ELL.	
<b>Target Group:</b>	ELL, Low SES, AA, Hisp	
<b>Monitoring:</b>	Administrative oversight Student grades	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		MtlS/Srvc 3,500
		3,500
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7	09/01/2015 5 printers for classrooms 06/16/2016	Student Achievement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Rdg
<b>Identified Need:</b>	Allow 1 printer per hallway for teachers to print. Current printers are not working.	
<b>Target Group:</b>	All students	
<b>Monitoring:</b>	Administrative oversight Student grades	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		2,500
<b>SSC Approve Date:</b> 11/05/2015		<b>Project Totals</b>
	<b>Total</b>	<u>2,500</u> <b>2,500</b>



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Ln	Proposed Materials	Priority Area(s)
8	09/01/2015 Supplies for Green Program 06/16/2016	Other Student Outcomes
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Marshall students and neighborhood community are participating in recycling, reusing and lowering enegy consumption. Students will learn how to provide a sustainable green enviornment and develop a highly efficeint green program at Marshall.		
<b>Target Group:</b> All Students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		MtlS/Srvc 1,500
		1,500
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9	09/01/2015 Report Card Printer 06/16/2016	Other Student Outcomes
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Quarterly		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Need to print reports cards school wide. Replace non working report card printer.		
<b>Target Group:</b> All students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
		Mtls/Srvc      5,000
<b>SSC Approve Date:</b> 11/05/2015		<b>Total      5,000</b>





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Ln	Proposed Materials	Priority Area(s)
10	09/01/2015 White Boards for 5 Classrooms 06/16/2016	Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Ability to engage students and conduct lessons. Some classes are missing white boards, others are no longer usable.		
<b>Target Group:</b> All students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	7,000
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Ln	Proposed Materials	Priority Area(s)
11	09/01/2015 Computer for Parent Center 06/16/2016	Parent Involvement Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Support school climate and parent involvement. Allow parents without computer access the ability to use parent vue and school loop.	
<b>Target Group:</b>	All parents	
<b>Monitoring:</b>	Administration	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Par Inv 100%	
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	1,500
<b>SSC Approve Date:</b> 11/05/2015		<b>Total</b> <u>1,500</u>



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12	09/01/2015 Additional desktop computer for support personnel 06/16/2016	Other Student Outcomes
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Computer needed to support electronic marquee software. Will also provide additional resource for parent communications, such as Marshall Mail Online, school loop and parent vue access.		
<b>Target Group:</b> All students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		MtlS/Srvc 1,500
		1,500
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13	09/01/2015 Music Chairs for Chorus 06/16/2016	Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> To provide proper seating for music students. The exsisting chairs are worn and no longer safe.		
<b>Target Group:</b> All students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	1,700
<b>SSC Approve Date:</b> 11/05/2015		<b>Total</b> <u>1,700</u>



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14	09/01/2015 Updated wall maps for History and 6th grade classrooms 06/16/2016	Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> To allow teachers to have updated geography maps. Current classroom maps do not reflect correct geography.		
<b>Target Group:</b> All students		
<b>Monitoring:</b> Administration		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	2,000
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15	09/01/2015 Consumable materials, manipulatives, and realia for teacher demonstrations and student activities, projects, and laboratory experiments, i.e. specimens for dissections, picnic supplies, containers, liquids, grocery items, etc. Estimated \$100.00/teacher X 35 Teachers	Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	To provide instructional materials for classroom teachers and students for hands-on lessons and to support SDAIE instruction; To increase student engagement and interest in all content classes.	
<b>Target Group:</b>	Low SES, ELL	
<b>Monitoring:</b>	Administrative oversight Student grades	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		3,500
<b>SSC Approve Date:</b> 11/05/2015	<b>Total</b>	<b>Project Totals</b> <u>3,500</u> <b>3,500</b>



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Ln	Proposed Materials	Priority Area(s)
16	09/01/2015 Electric Cart for CSO 06/16/2016	School Climate Other Student Outcomes
<b>Person(s) Responsible:</b> Marie Hatwan		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	To increase effectiveness of campus security. Ensure the ability of the CSO to secure the campus in a timely manner. Marshall is an open campus with numerous gates that need to be secured daily. This will also provide the ability to respond quickly or transport in case of an emergency.	
<b>Target Group:</b>	All students	
<b>Monitoring:</b>	Administration	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
		<b>Cost</b>
	<b>Mtls/Srvc</b>	6,500
		<b>Project Totals</b>
		6,500
<b>SSC Approve Date:</b> 11/12/2015		<b>Total</b> <b>6,500</b>