



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Mann

Principal(s): Donna F. Mckeehan-Marr

Submit Date:

Status: New

Supplemental Materials Purpose / Focus:

Renewal of Spatial-Temporal (ST) Math computer program to be used by all students in the established ST Math MIND Insitute computer lab. All students use this lab twice a week to reinforce and supplemental their math instructional and standards understandings.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	09/02/2015 Renewal of ST Math Program to be used in the existing MIND Institute computer lab. 06/17/2016	Student Achievement Student Engagement Other Student Outcomes

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Donna McKeehan-Marr, Principal

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: All students, in grades k - 5th grade, will be using the program to supplement and support their math instruction provided in the classroom.

Target Group: All students, including all sub-groups, will use the program in the existing computer lab.

Monitoring: ST Math Program provides data through monthly reports that will be used to measure growth in content and individual students ability as well as classrooms. Computer logs will be used to determine if the frequency of visits (twice a week for grades 1-5) and any problem solving that needed to be done

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	2,999	<u>2,999</u>
SSC Approve Date: 02/23/2015		Total 2,999



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Ln	Proposed Materials	Priority Area(s)
2	01/20/2016 21 Chromebooks and support materials will be purchased to support the "inclass" need for use of technology using LCFF funds. 06/20/2016	Access to a Broad Curriculum Student Achievement Student Engagement
Line Status: Waiting for plan to be submitted.		
Person(s) Responsible: Principal Classroom teachers		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: To support the use of technology, beginning in grades 3-5 classrooms, Chromebooks will be used in classrooms for reading, writing, research, and technology practice.		
Target Group: All students including Special Education		
Monitoring: Classroom teachers will integrate the use of Chromebooks in their lesson and unit designs allowing students to work on them individually as well as in small groups. Teachers will gather data on how effective they are to meet the needs established.		
Personnel Summary:		
Matl/Srvc Summary:		
		Cost
		Project Totals
		Mtls/Srvc 0 0
SSC Approve Date: SSC Approval not needed with funding used		Total 0