



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Madison

**Principal(s):** Kimberly D. Carpenter

**Submit Date:** January 28, 2016

**Status:** Submitted

**Supplemental Materials Purpose / Focus:**

Students in grades K-5 will be supported in curricular areas such as ELA and Math through the use of enrichment activities as well as remediation.

**List of Supplemental Materials**

| Ln   | Proposed Materials  | Priority Area(s)                                      |
|--|---|---|
| 1  | 09/01/2015 Students in grades 1 - 3 will continue to have access to the MIND program for the school wide support of the Math<br>06/17/2016 CCSS. The current program will be updated to the latest operating version. | CCSS<br>Student Achievement<br>Other Student Outcomes |
| <b>Line Status:</b> This line is approved.   |   |   |
| <b>Person(s) Responsible:</b> All teachers, grades 1 - 3   |   |   |
| <b>Frequency:</b>  | Weekly  | <b>SPSA/AM:</b> AM1 Math                              |
| <b>Identified Need:</b> Students need multiple mediums in which to access the CCSS.  |   |   |
| <b>Target Group:</b> All students in grades 1 - 3  |   |   |
| <b>Monitoring:</b> Monthly reports will be discussed at grade levels as well as monthly student progress reports. Principal will also monitor each classes use via data reports. |   |   |
| <b>Personnel Summary:</b>  |   |   |
| <b>Matl/Svc Summary:</b> Materials - LCFF 100%   |   |   |
|  |   | <b>Cost</b>   |
|  |   | <b>Project Totals</b>                                 |
|  |   | Mtls/Svc 2,849  |
|  |   | 2,849   |
| <b>SSC Approve Date:</b> 03/02/2015  |   | <b>Total 2,849</b>                                    |



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|---|--|---|
| 2   | 01/04/2016 Teachers and students will be able to expand modile-based learning through the use of jackbox-based listerning center<br>06/16/2016 that will work with iPads for up to six students with connected headphones. | Student Achievement<br>Student Engagement |
| <b>Line Status:</b> This line is approved.  |  |   |
| <b>Person(s) Responsible:</b> Teachers, grades K-3 and Literacy TOSA.                                     |  |   |
| <b>Frequency:</b>   | Weekly   | <b>SPSA/AM:</b> AM1 Add. Int.             |
| <b>Identified Need:</b> Students need access to multiple instructional tools and mediums.                 |  |   |
| <b>Target Group:</b> Primary students needing additional literacy support.                                |  |   |
| <b>Monitoring:</b> Principal will monitor effective use of mobile listening centers through walkthroughs. |  |   |
| <b>Personnel Summary:</b>   |  |   |
| <b>Matl/Srvc Summary:</b> Materials - LCFF 100%   |  |   |
|   |  | <b>Cost</b>                               |
|   |  | <b>Project Totals</b>                     |
|   |  | Mtls/Srvc 2,500                           |
|   |  | 2,500                                     |
| <b>SSC Approve Date:</b> 11/18/2015   |  | <b>Total 2,500</b>                        |



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**List of Supplemental Materials**

| Ln | Proposed Materials  | Priority Area(s)  |
|----|---|---|
| 3  | 02/01/2016 Provide MIND ST Math upgrade for students in grades K, 4 and 5, plus the GEN 5 upgrade that will allow students to access ST Math via iPads. The schoolwide ST Math program will support the CCSS instruction.<br>06/17/2016 | CCSS<br>Student Achievement<br>Student Engagement<br>Other Student Outcomes |

**Line Status:** Level Supt has not approved line at this time.

**Person(s) Responsible:** All teachers, K, 4 and 5

**Frequency:** Weekly

**SPSA/AM:** AM1 Math

**Identified Need:** Students need a variety of mediums in which to access the CCSS.

**Target Group:** All students, K, 4 and 5

**Monitoring:** Monthly reports will be discussed at grade level meetings as well as monthly student progress reports. Principal will also monitor each class's use via data reports.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

|                                     | MtIs/Srvc | Cost  | Project Totals     |
|-------------------------------------|-----------|-------|--------------------|
|                                     |           | 5,000 | 5,000              |
| <b>SSC Approve Date:</b> 01/20/2016 |           |       | <b>Total 5,000</b> |