



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Lindsey

Principal(s): Lorena R. Moreno

Submit Date: January 12, 2016

Status: Approved

Supplemental Materials Purpose / Focus:

Supplemental materials will support implementation of the Common Core State Standards and implementation of the k-12 Literacy Understandings.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	11/03/2015 Subscriptions to educational magazines to build content knowledge for students in support of the core. Magazines will include Scope, Science World, Scholastic News, Choices, Jr. Scholastic and Sports illustrated. Sports magazines will be used to support writing across the disciplines and for rainy day lessons. 06/16/2016	Student Achievement Student Engagement
Person(s) Responsible: Department Heads		
Frequency:	Quarterly	SPSA/AM: AM1 Rdg
Identified Need:	SBAC Data for ELA Claim data for Reading. writing, listening and research inquiry	
Target Group:	All Students	
Monitoring:	Agenda for Department Meetings Lessons that incorporate magazines Informal classroom visits	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
		Project Totals
		MtlS/Srvc Cost <u>2,200</u>
SSC Approve Date: 11/10/2015		Total 2,200



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2	09/07/2015 Each student will receive one planner to increase communication between home and school and support with academic organization. 06/16/2016	Parent Involvement Student Achievement Student Engagement
Person(s) Responsible: Principal		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Students lack of organizational skills Student grades and work habit grades	
Target Group:	All Students	
Monitoring:	Teacher weekly checks Parent weekly signatures	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		5,000
SSC Approve Date: 10/27/2015	Total	Project Totals <u>5,000</u> 5,000



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3	11/01/2015 29 iPads Air 2 for certificated staff to use as instructional tools in classrooms. Teachers will include technology as part of their instruction to ensure students are tech-ready. Package includes appleCare Plus package, wi-fi, 64GB and 06/17/2016 ewaste/Recycling fee.	Student Achievement Student Engagement
Person(s) Responsible: All staff		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Most assessments are available on-line Prepare staff for 21st century instruction	
Target Group:	All Certificated staff	
Monitoring:	All certificated staff	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
		Cost
		Mtls/Srvc 23,000
		Project Totals
		23,000
SSC Approve Date: 10/27/2015		Total 23,000



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4	12/01/2015 White board on wheels for PE department to use in Gym for instruction. 06/10/2016	Student Achievement Student Engagement
Person(s) Responsible: All Staff Principal		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Posting learning targets Whiteboard access	
Target Group:	All staff	
Monitoring:	Principal informal and formal visits to PE Class Posting of learning targets on board	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
	Mtls/Srvc	Cost
		200
SSC Approve Date: 11/10/2015		Project Totals
		200
		Total 200