



**Continuous Improvement Expenditure Plan
2015-2016
PROFESSIONAL DEVELOPMENT PLAN**

School: Lincoln

Principal(s): Caroline S. Nemec

Submit Date: January 20, 2016

Status: Approved

Professional Development Focus Area(s):

Teachers will be released each trimester for creating S.M.A.R.T. Goals and collaborating with lesson plans based on professional development, and CCSS unit planning of the standards, as well as CCSS assessments.

Expected Outcome:

Increase in student achievement by 3% in both math and ELA

Scope and Sequence

| Ln | Dates | Description | Priority Area(s) |
|----|--------------------------|---|---|
| 1 | 09/01/2015 07/30/2016 | Teachers will be released each trimester for CCSS unit planning of the standards, CCSS assessments and goal setting each trimester. | Student Achievement Student Engagement |

Person(s) Responsible: Each grade level, the Principal and/or assistant principal

Frequency: Trimester

Identified Need: Lincoln students are required to grow 3% or more in both math and ELA in order to be in compliance with LCAP expectations. Some Lincoln students are working below grade level

Target Group: Students working below grade level

Monitoring: Each trimester staff will set S.M.A.R.T. goals and reflect on data in collaboration with grade level teams and administration.

Personnel Summary: Substitute teacher full day (45) for 3 days - Title 1 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|-------------------------------------|--------|--------------------|-----------------|----------------|
| SSC Approve Date: 09/15/2015 | | | | |
| Certificated | 19,570 | 2,775 | 0 | 22,345 |
| Classified | 0 | 0 | 0 | 0 |
| Mtls/Srvc | 0 | | | 0 |
| Total | | | | 22,345 |