



**Continuous Improvement Expenditure Plan  
2015-2016  
INTERVENTION PLAN**

**School:** Lakewood

**Principal(s):** Mario A. Jimenez  
Shawn E. Abbate

**Submit Date:**

**Status:** New

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**Intervention Focus:**

WASC Goal #1: Increase Math and English achievement for all students, with continued support for at-risk populations, including African American and 9th grade students.  
WASC Goal #2: Lakewood students will graduate prepared for post-secondary education and career options.

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**Expected Outcome:**

Objective 1.1 Improve instructional strategies to ensure that all students are meeting or exceeding proficiency levels of the CCSS especially with identified populations.  
Objective 1.2 Provide differentiated instruction to address varied ability levels within one classroom, specifically in the Accelerated, Honors, and AP classes.  
Objective 1.3 Provide additional support to ninth grade students to decrease the number of class failures.  
Objective 1.4 Provide additional support to African American students for overall academic achievement as evidenced by CAHSEE, Common Core, and grades.  
Objective 2.1 In order to provide a succinct pathway program for all students, all Smaller Learning Communities will be Linked Learning Certified.  
Objective 2.2 Students will participate in interdisciplinary projects linked to potential career options at each grade level.  
Objective 2.3 All seniors will graduate with a 5-year post-secondary plan that includes multiple career choices, education requirements, and specific annual goals.

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**Intervention Project Timeline**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Priority Area(s)</b>
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Ln	Dates	Description	Priority Area(s)
1	09/01/2015 06/30/2016	Library/Media College Aide - 18 hours of assistance in the library and SBAC computer labs	Student Achievement Other Student Outcomes

**Line Status:** Waiting for plan to be submitted.

**Person(s) Responsible:** Cheryl Cornejo  
Kelly Dale

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Student data indicates that students would like more access to the library and computer labs.

**Target Group:** All Students

**Monitoring:** Hours of library availability.

**Personnel Summary:** College Student Aide ( 1 ) for 600 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	0	0	0
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	8,520	294	8,814
<b>Subject:</b>	Reading	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>8,814</b>



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Ln	Dates	Description	Priority Area(s)
2	09/01/2015 06/30/2016	Science and Math College Aides to assist in the classrooms with students for 18 hours a week.	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Kelly Dale

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Student Achievement Data

**Target Group:** All Students

**Monitoring:** Student Achievement Data  
Student Surveys

**Personnel Summary:** College Student Aide ( 2 ) for 600 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
<b>SSC Approve Date:</b>	02/10/2015				
<b>Subject:</b>	Math				
		<b>Certificated</b>	0	0	0
		<b>Classified</b>	17,040	588	17,628
		<b>MtlS/Srvc</b>	0		0
				<b>Total</b>	<b>17,628</b>



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Ln	Dates	Description	Priority Area(s)
3	11/01/2015 01/10/2016	Ninth grade intervention meetings - Staff members will meet with 9th grade students and their parents who earned 3 or more F grades for the first quarter	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Erin Charles  
Cheryl Cornejo

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Student Data - Grades

**Target Group:** 9th grade at-risk students

**Monitoring:** Statistics reported at the end of the 1st semester.

**Personnel Summary:** Manager Additional Assignment ( 8 ) for 18 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	10,656	1,511	0
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	Additional Interventions	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>12,167</b>



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Ln	Dates	Description	Priority Area(s)
4	09/01/2015 06/30/2016	Math tutoring available before and after school for struggling students. 6 hours of tutoring a week	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Donald Williams

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Math grades are low.

**Target Group:** All math students

**Monitoring:** Data on student grades

**Personnel Summary:** Teacher Hourly P Schedule ( 5 ) for 44 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	11,964	1,696	13,660
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	Math	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>13,660</b>



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Ln	Dates	Description	Priority Area(s)
5	07/01/2015 06/30/2016	Literacy Coach Support - Additional hourly for a teacher to assist with student testing, placement, and lesson development for struggling readers.	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Caryn Cobb

**Frequency:** Monthly

**SPSA/AM:**

**Identified Need:** Students Data - Reading

**Target Group:** Struggling Readers

**Monitoring:** Student Data  
Literacy Lessons

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 30 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	1,740	247	0
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	Reading	<b>MtlS/Srvc</b>	0		0
				<b>Total</b>	<b>1,987</b>



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Ln	Dates	Description	Priority Area(s)
6	09/01/2015 06/30/2016	Provide one section FTE for a Link Crew class. Students in this class will be trained on leadership skills and working with struggling students. Throughout the year they will mentor struggling students.	Student Achievement Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Aaron Volkoff

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Student Data - 9th grade

**Target Group:** 9th grade struggling students

**Monitoring:** Student Data

**Personnel Summary:** Teacher - Secondary .2 FTE - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	17,740	2,516	3,744
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	Additional Interventions	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>24,000</b>



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Ln	Dates	Description	Priority Area(s)
7	09/01/2015 06/30/2016	Math Intervention Class for Intermediate Algebra and Geometry for one first semester.	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Mary O'Halloran

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Student Data - 1st quarter Intermediate Algebra and Geometry Grades

**Target Group:** Struggling students

**Monitoring:** Student Grades

**Personnel Summary:** Teacher - Secondary .2 FTE - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Cheryl A. Cornejo				
		<b>Certificated</b>	17,740	2,516	3,744
<b>SSC Approve Date:</b>	02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	Math	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>24,000</b>





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Ln	Dates	Description	Priority Area(s)
8	09/01/2015 06/30/2016	A teacher will be paid additional hourly per month to assist with data analysis and reporting to the staff and parents.	Student Achievement Student Engagement Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo  
Donald McMackin

**Frequency:** Monthly

**SPSA/AM:**

**Identified Need:** Instructional Leadership Team is requesting data analysis.

**Target Group:** Instructional Leadership Team

**Monitoring:** Monthly Data reports

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 40 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b> Cheryl A. Cornejo				
	<b>Certificated</b>	2,320	329	0
<b>SSC Approve Date:</b> 02/10/2015	<b>Classified</b>	0	0	0
<b>Subject:</b> Additional Interventions	<b>MtIs/Srvc</b>	0		0
			<b>Total</b>	<b>2,649</b>



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Ln	Dates	Description	Priority Area(s)
9	10/20/2015 06/20/2016	College aide to support EL students in primary language in core content areas. Need an aide to speak Spanish, Chinese or Arabic.	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Elizabeth Campos

**Frequency:** Weekly

**SPSA/AM:**

**Identified Need:** EL SBAC achievement data  
CELDT and redesignation

**Target Group:** EL students

**Monitoring:** EL Redesignation and SBAC

**Personnel Summary:** College Student Aide ( 1 ) for 600 hours annually - LCFF 100%

**Matl/Srvc Summary:**

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Shawn E. Abbate				
		<b>Certificated</b>	0	0	0
<b>SSC Approve Date:</b>	10/06/2015	<b>Classified</b>	8,520	294	8,814
<b>Subject:</b>	Additional Interventions	<b>Mtls/Srvc</b>	0		0
				<b>Total</b>	<b>8,814</b>



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Ln	Dates	Description	Priority Area(s)
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10

**Line Status:** Waiting for plan to be submitted.

**Person(s) Responsible:**

**Frequency:**

**SPSA/AM:**

**Identified Need:**

**Target Group:**

**Monitoring:**

**Personnel Summary:**

**Matl/Srvc Summary:**

Principal:		Cost	Statutory Benefits	Health Benefits	Project Totals
	<b>Certificated</b>	0	0	0	0
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	<b>Classified</b>	0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b>	0			0
	<b>Total</b>				<b>0</b>



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Ln	Dates	Description	Priority Area(s)
11	09/01/2015 06/20/2016	Provide a Lead Teacher for a student intervention program, ACE. This teacher's role will be to facilitate communication among the cohort of teachers, students and the office. In addition, this teacher will be responsible for gathering data to monitor program effectiveness and contacting parents.	Student Achievement

**Line Status:** Waiting for plan to be submitted.

**Person(s) Responsible:** Nicole Lopez and James Rivera

**Frequency:** Monthly

**SPSA/AM:**

**Identified Need:** Fifty at-risk 9th graders were identified for this special program to recover credits.

**Target Group:** 10th grade students who are credit deficient

**Monitoring:** Grades, attendance, credits

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 40 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b> Cheryl A. Cornejo				
	<b>Certificated</b>	2,320	329	0
<b>SSC Approve Date:</b> 11/03/2015	<b>Classified</b>	0	0	0
<b>Subject:</b>	<b>Mtls/Srvc</b>	0		0
			<b>Total</b>	<b>2,649</b>



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Ln	Dates	Description	Priority Area(s)
12	12/20/2015 06/20/2016	Enrichment for intervention classes in the ACE Program will be provided through field trips each semester.	Student Engagement

**Line Status:** Waiting for plan to be submitted.

**Person(s) Responsible:** Nicole Lopez  
James Rivera

**Frequency:** Semester

**SPSA/AM:**

**Identified Need:** Students enrolled in the program are credit deficient with a record of failing grades from 9th grade. The ACE program is designed to motivate and improve student achievement by providing an alternate learning environment which includes activities to enhance learning.

**Target Group:** 50 ACE students

**Monitoring:** Grades, attendance, and credits

**Personnel Summary:** Substitute teacher full day ( 2 ) for 1 days -

**Matl/Srvc Summary:** Services - LCFF 100%

		Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Principal:</b>	Shawn E. Abbate				
		<b>Certificated</b>	290	41	0
		<b>Classified</b>	0	0	0
		<b>Mtls/Srvc</b>	800		800
				<b>Total</b>	<b>1,131</b>