



**Continuous Improvement Expenditure Plan  
2015-2016  
PROFESSIONAL DEVELOPMENT PLAN**

**School:** King                      **Principal(s):** Kimberly M. Weber                      **Submit Date:** January 7, 2016                      **Status:** Approved

**Professional Development Focus Area(s):**

Teachers need support implementing CCSS for ELA and integrating technology in the classroom and computer lab.

**Expected Outcome:**

Collaboration at grade levels and with support staff to increase fidelity to CCSS.  
Increased integration of technology across the curriculum in the computer lab.

**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	09/01/2015 06/30/2016	TOSA will facilitate grade level meetings and model lessons in the classroom and/or the computer lab. (No additional costs because this is the same TOSA described in the Intervention section.)	Access to a Broad Curriculum CCSS

**Person(s) Responsible:** TOSA (no additional cost)

**Frequency:** Daily

**Identified Need:** Staff needs support with lessons in the computer lab to support 21st century skills.

**Target Group:** All teachers

**Monitoring:** Weekly logs  
Newsletters to staff

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 1 hours annually - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	58	8	0	66
<b>Classified</b>	0	0	0	0
<b>MtlS/Srvc</b>	0			0
			<b>Total</b>	<b>66</b>

**SSC Approve Date:** 03/02/2015



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Ln	Dates	Description	Priority Area(s)
2	11/15/2015 06/30/2016	Full day collaboration meetings to look at student work, plan lessons, and walk through classrooms at King and other sites. Each teacher will participate in 4 full day sessions.	CCSS Student Achievement

**Person(s) Responsible:** Principal

**Frequency:** Quarterly

**Identified Need:** Consistency across the grade level to ensure all students are meeting standards and making progress towards grade level goals.

**Target Group:** All teachers

**Monitoring:** Agendas  
Data collection forms  
Classroom walkthrough feedback

**Personnel Summary:** Substitute teacher full day ( 29 ) for 4 days - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	16,815	2,384	0	19,199
<b>Classified</b>	0	0	0	0
<b>MtlS/Srvc</b>	0			0
			<b>Total</b>	<b>19,199</b>

**SSC Approve Date:** 11/10/2015



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Ln	Dates	Description	Priority Area(s)
3	11/15/2015 06/30/2016	Half day site ILT meetings to discuss school-wide data and instructional needs. Team will plan PD for staff and grade level meetings.	CCSS Student Achievement

**Person(s) Responsible:** Principal  
Site ILT

**Frequency:** Trimester

**Identified Need:** ILT Collaboration

**Target Group:** Site ILT Members

**Monitoring:** Agendas  
PD Plan

**Personnel Summary:** Substitute teacher half day ( 8 ) for 3 days - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	1,913	271	0	2,184
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	0			0
			<b>Total</b>	<b>2,184</b>

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Ln	Dates	Description	Priority Area(s)
4	11/15/2015 06/30/2016	ILT members will participate in CIV process at McKinley and Macarthur. Two classroom teachers will walk each site in the Fall and Spring.	CCSS Student Achievement

**Person(s) Responsible:** Principal  
ILT Members

**Frequency:** Semester

**Identified Need:** Collaboration across schools to see best practices (5Us) implemented at other sites.

**Target Group:** ILT members

**Monitoring:** Feedback to staff at staff meetings.

**Personnel Summary:** Substitute teacher half day ( 2 ) for 4 days - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	638	90	0	728
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>728</b>

**SSC Approve Date:** 11/10/2015