



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Jordan

Principal(s): Veronica J. Coleman
William J. Salas

Submit Date: January 26, 2016

Status: Approved

Supplemental Materials Purpose / Focus:

The focus of the supplemental materials is aligned with WASC Goals: Increased attendance, greater rigor in the classroom and Creating a College Going Culture. The focus is to stay compliant with the Williams Decision
The focus of the supplemental materials is aligned with the CCSS Understandings: Great knowlege of CCSS, increase in the use of complex texts, increase in collaborative conversations and the use of formative assessments

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 Equipment for the classroom 06/30/2016 Classroom technology equipment needs to be replaced occasionally. Outdated and nonfunctioning LCD projectors, document cameras must be replaced on a regular basis	Access to a Broad Curriculum

Person(s) Responsible: Equipment Committee

Frequency: Semester

SPSA/AM:

Identified Need: Classroom equipment breaks down and needs to be replaces

Target Group: Classroom teachers

Monitoring: The LCFF Coordinator will monitor the purchases and placement of the equipment

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			80,000	80,000
SSC Approve Date:	03/11/2015			Total 80,000



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2	07/01/2015 Classroom supplies for differentiation including response boards, manipulatives and other materials for formative assessments, checking for understanding, SADIE Strategies, precision partnering, Kagen strategies, and materials for cross curricular projects. 06/30/2016	CCSS

Person(s) Responsible: Funding Coordinator

Frequency: Daily

SPSA/AM:

Identified Need: Teachers need supplemental classroom supplies to ensure differentiation for students.

Target Group: ALL students
ELL Students

Monitoring: The LCFF Coordinator will monitor the purchase of the supplies

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Shawn L. Ashley	MtlS/Srvc	Cost	Project Totals
			30,000	30,000
SSC Approve Date:	05/14/2015			Total 30,000



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3	07/01/2015 Student Planners will be purchased for all students 10/01/2015	CCSS
Person(s) Responsible: LCFF Activities Director		
Frequency:	Semester	SPSA/AM:
Identified Need:	Students need to have a method to organize their school work and keep track of important dates	
Target Group:	All students ELL students	
Monitoring:	The LCFF Coordinator will order and distribute the planners. A survey on the value of the planners will be taken in the spring	
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
Principal:	Shawn L. Ashley	
		Cost
	Mtls/Srvc	10,000
SSC Approve Date: 03/11/2015		Project Totals
		10,000
		Total
		10,000



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4	07/01/2015 Custodial Supplies 06/30/2016	Basic Services (Williams)
Person(s) Responsible: Custodial Supervisor		
Frequency:	Daily	SPSA/AM:
Identified Need:	Custodial supplies are required in accordance to the Williams Decision	
Target Group:	All students ELL students	
Monitoring:	Thye custodial Supervisor and LCFF will monitor the purchase of the supplies	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
Principal:	Shawn L. Ashley	
	Mtls/Srvc	Cost
		13,000
SSC Approve Date: 03/11/2015		Project Totals
		13,000
		Total
		13,000



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5	07/01/2015 Replace two computer labs so that the site can expand intervention programs for struggling learners. 06/30/2016 Two computer labs have outdated computers More current computer labs are necessaru to meet SBAC requirements	CCSS

Person(s) Responsible: Funding Coordinator

Frequency: Other

SPSA/AM:

Identified Need: We have two student computer labs that are outdated and need modernization.

Target Group: All students
ELL students

Monitoring: The Funding Coordinator will coordinate the purchasing and installation of the computer labs

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Shawn L. Ashley	Mtls/Srvc	Cost	Project Totals
			80,000	80,000
SSC Approve Date:	03/11/2015			Total 80,000



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6	07/01/2015 20 laptop computers 06/30/2016	Access to a Broad Curriculum

Person(s) Responsible: Funding Coordinator

Frequency: Other

SPSA/AM:

Identified Need: Teachers use laptop computers to attach to their LCD projectors so internet material can be shown in the classroom to differentiate instruction for struggling learners.

Target Group: All Teachers
AI Students
ELL Students

Monitoring: LCFF Coordinato keep track of the purchase and distribution of the computersr

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Shawn L. Ashley	MtIs/Srvc	Cost	Project Totals
			26,000	26,000
SSC Approve Date:	05/14/2015			Total 26,000



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7	07/01/2015 10 Computers for the Career Center 06/30/2016	Other Student Outcomes
Person(s) Responsible: Career Center Supervisor		
Frequency:	Other	SPSA/AM:
Identified Need:	More computers are needd in the Career Center so the center can serve more students	
Target Group:	All students ELL Students	
Monitoring:	The Career center Supervisor will monitor the use of the additional computers and determine the effectiveness of the computers	
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
Principal:	Shawn L. Ashley	
		Cost
	Mtls/Srvc	11,000
SSC Approve Date: 03/11/2015		Project Totals
		11,000
		Total
		11,000



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8	07/01/2015 Plasco Equipment 06/30/2016	Other Student Outcomes
Person(s) Responsible: Assistant Principal		
Frequency:	Other	SPSA/AM:
Identified Need:	The Plasco equipment will reduce the manpower needed to manage the tardy and discipline program	
Target Group:	All students ELL students	
Monitoring:	The Plasco will produce data on discipline and attendance that the Safe and Civil Committee and Attendance Committee can use to develop action plans	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
Principal:	Shawn L. Ashley	
	Mtls/Srvc	Cost
		18,000
SSC Approve Date: 05/14/2015		Project Totals
		18,000
		Total
		18,000



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Ln	Proposed Materials	Priority Area(s)
9	11/05/2015 Portable audio system enclosure, road box,(replacement) 06/30/2016	School Climate Student Engagement

Person(s) Responsible: Dave Barcliff

Frequency: Other

SPSA/AM:

Identified Need: To secure and protect equipment used for student assemblies, rallies, open house, back to school night, student recruitment, and sporting events

Target Group: Students

Monitoring: Veronica Coleman will monitor purchasing

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			12,000	12,000
SSC Approve Date:	10/14/2015			Total 12,000



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10	01/04/2016 four laptops for counselors 01/04/2016	Access to a Broad Curriculum Student Engagement Other Student Outcomes

Person(s) Responsible: Head Counselor/AP over technology

Frequency: Daily

SPSA/AM:

Identified Need: scheduling

Target Group: counselors

Monitoring: Head counselor to write a report in June 2016, citing specific actual uses of counseling laptops

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal: Veronica J. Coleman	Cost	Project Totals
	Mtls/Srvc	
	1,200	<u>1,200</u>
SSC Approve Date: 11/15/2015		Total 1,200



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Ln	Proposed Materials	Priority Area(s)
11	02/01/2016 IB Digital textbooks by Kognity to support IB Chemistry HL 1 & 2, IB Biology HL 1 & 2, IB mathematics SL, and IB Mathematical Studies SL. The \$300 fee is for a 2 month trial to see how much students and teachers use it and how useful it is with regard to student success. Kognity's digital textbooks offer videos, animations, and automatically corrected questions to fully utilize the capacity technology can offer in improving student learning. Teachers and students can also track their data and create student profiles that helps hone in on particular strengths and weaknesses and offers extensive help for weaknesses.	Access to a Broad Curriculum Student Achievement Other Student Outcomes
	04/01/2016	

Person(s) Responsible: Susan Hunt, IB Chem teacher
Alan Vandivort, IB Bio teacher
Steve Cucaj and Greg Hodel, IB Math teachers

Frequency: Daily

SPSA/AM:

Identified Need: Students often need videos and animations to understand math and science concepts. Practice tests, formative assessments, and student profiles can also be used.

Target Group: IB students

Monitoring: Teachers using Kognity would monitor its usefulness to enhance classroom instruction, individual student work on the program, and other useful features. At the end of the trial period, they would be able to accurately assess whether or not Kognity is worthwhile.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	MtIs/Srvc	Cost	Project Totals
			300	300
SSC Approve Date:	11/18/2015			Total 300



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12	02/01/2016 Counselors often do work outside of their offices that requires the use of a laptop. Examples include, pre-registration, schedule adjustments, classroom presentations, student presentations in the auditorium, media center, or other venue. 02/01/2017	Other Student Outcomes

Person(s) Responsible: kim Agulto, Marcie White, Juana Jimenez, Teresa Reteguin--all JHS counselors

Frequency: Daily

SPSA/AM:

Identified Need: Counselors often do work outside of their offices that require the use of a laptop and they currently have one laptop for the entire counseling team.

Target Group: Counselors and the students and parents they serve in their presentations and work outside their offices.

Monitoring: Counselors to submit a report on how laptops are actually being used and the events in which they were used, and how often the laptops are utilized.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	Mtls/Srvc	Cost	Project Totals
			1,200	1,200
SSC Approve Date:	11/18/2015			Total 1,200



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13	02/01/2016 JPLUS would like to make a Promotional Video for their campus and program. They can use the video to explain to students assigned to them what they are about and how students can be successful with them. The project will also teach students about video production. The idea is to showcase successes and student accomplishments. The equipment purchased can also be used for other purposes such as video taping lessons.	School Climate Student Engagement Other Student Outcomes
	06/18/2016	

Person(s) Responsible: Lew Kerns, JPLUS Administrator

Frequency: Monthly

SPSA/AM:

Identified Need: Students, teachers, and parents can benefit from a video that dispells negative myths about the program and extols its successes. The equipment can also be used for a variety of other purposes

Target Group: Student of JPLUS and the JPLUS community.

Monitoring: Mr. Kerns will monitor its use and the relative value add of the equipment on instruction and school culture. He will submit a report that outlines how the equipment has been used and how it has benefitted JPLUS staff and students.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Principal:	Veronica J. Coleman	MtIs/Srvc	Cost	Project Totals
			900	<u>900</u>
SSC Approve Date:	11/18/2015			Total 900



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14	08/30/2015 JHS has an aging collection of books, both fiction and non-fiction. The money can pay for updating our fiction selection to include books from the last decade. Some of our non-fiction collection dates back to the 1960's and 70's and is no longer relevant. We have little to no non-fiction in the following subjects: bullying, LBGT, newer careers, books for construction and other SLC industry topics, books in other languages, books about biomes, GMO's and Ecology. Students can access eBooks from anywhere. The money will pay for 477 eBook titles and approximately 400 hardcover books.	Access to a Broad Curriculum Basic Services (Williams) Student Achievement
	06/18/2016	

Person(s) Responsible: Nina Wool, JHS Librarian

Frequency: Daily

SPSA/AM:

Identified Need: Students need updated selections for check out from our library

Target Group: All students

Monitoring: Ms. Wool will provide check-out data showing how often new books are checked out and provide comparative data of old vs new books, esp with the eBooks.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Principal:	Veronica J. Coleman	MtIs/Srvc	Cost	Project Totals
			20,000	20,000
SSC Approve Date:	11/18/2015			Total 20,000