



**Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN**

School: Jordan

Principal(s): Veronica J. Coleman
William J. Salas

Submit Date: January 16, 2016

Status: Waiting for Approval

Intervention Focus:

The interventions are aligned with the WASC Goals: Increased attendance, Create a College Going Culture and Increased rigor in the classroom.
The interventions are aligned with the CCSS Understandings: Great knowledge of the CCSS, Increase the use of complex text, increase the use of collaborative conversations and the use of formative discussions

Expected Outcome:

Increase in graduation rates
Increase in AP participation
Increase in ELL students reclassification
Increase in attendance
Increase in A-G qualifications
Increase in SLC certification
Decrease in D/F rates

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
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Ln	Dates	Description	Priority Area(s)
1	09/01/2015 06/30/2016	Community Worker Monitor student attendance Contact parents Home calls SARB Team	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Attendance Committee Chair

Frequency: Daily

SPSA/AM:

Identified Need: WASC Action Plans calls for an increase in student attendance
Jordan Attendance is below district goal

Target Group: All students
ELL students
Chronic truants
Habitually absent students

Monitoring: The Community Worker will maintain records of attendance and parent contact

Personnel Summary: School Community Worker 1 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Veronica J. Coleman				
SSC Approve Date:	03/11/2015				
Subject:	Additional Interventions				
		Certificated	0	0	0
		Classified	37,855	8,423	65,000
		Mtls/Srvc	0		0
				Total	65,000



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Ln	Dates	Description	Priority Area(s)
2	07/01/2015 06/30/2016	Career Center Supervisor, working to provide students with access and information to college apps, scholarships, and grants, with an emphasis on 1st generation college bound students. 100%	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: Head Counselor

Frequency: Daily

SPSA/AM:

Identified Need: In accordance with the WASC Action Plan the Career center needs a fulltime Career Center

Target Group: All students
ELL students
A-G qualified students

Monitoring: The Career Center Supervisor will maintain records of students who are served and the services they are provided.

Personnel Summary: College & Career Supervisor 1 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Veronica J. Coleman				
		Certificated	0	0	0
SSC Approve Date:	03/11/2015	Classified	57,487	12,791	89,000
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	89,000



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Ln	Dates	Description	Priority Area(s)
3	07/01/2015 06/30/2016	TOSA 60% Maintain records on the LCFF expenditures Meet with staff Manage SSC Monitor spending Five days of additional work prior to school Evaluate effectiveness of spending and programs	Basic Services (Williams)

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM:

Identified Need: Funding site coordinator. Funds must be spent in accordance to the CIE plan. This employee will manage and monitor all spending

Target Group: All Students

Monitoring: Records of all employees and all expenditures will be maintained

Personnel Summary: Teacher on Special Assignment (TOSA) .5 FTE - Title 1 100%
Teacher Hourly Extra Comp (1) for 40 hours annually - Title 1 100%

Matl/Srvc Summary:

	Principal:	Cost	Statutory Benefits	Health Benefits	Project Totals	
	Veronica J. Coleman					
SSC Approve Date:	03/11/2015	Certificated	48,860	6,929	9,361	65,150
		Classified	0	0	0	0
Subject:	Additional Interventions	MtIs/Srvc	0			0
		Total				65,150



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Ln	Dates	Description	Priority Area(s)
4	07/01/2015 06/30/2016	Instructional Asst (J-Plus) Supervise and monitor at-risk students, Ensuring at-risk students are attending class daily Monitor at-risk students attendance Meet with parents of at-risk students to improve grades and attendance	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: J-Plus Administrator

Frequency: Daily

SPSA/AM:

Identified Need: Monitoring at-risk students and Improving class attendance of identified students

Target Group: J-Plus Students
ELL Students
Habitual absent students

Monitoring: The instructional aide will maintain records of parent contacts made and the number of students who are found on campus but not in class.

Personnel Summary: Instructional Aide 1 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Veronica J. Coleman	Certificated	0	0	0	0
SSC Approve Date: 03/11/2015	Classified	35,401	7,877	18,722	62,000
Subject: Additional Interventions	MtlS/Srvc	0			0
	Total				62,000



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Ln	Dates	Description	Priority Area(s)
5	07/01/2015 06/30/2016	Instructional Assistant - Parent Center Make Parent contacts Advertise school events Act as liaison between school and parents Arrange for parent trainings	Parent Involvement

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM:

Identified Need: Involving parents in school and home school connections and including hard to reach families.

Target Group: All students
All parents
ELL Parents

Monitoring: Data will be kept on the parents who use the center and on the services provided them.

Personnel Summary: Intermediate Office Assistant 1 FTE - Par Inv 50%; Title 1 50%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	William J. Salas				
		Certificated	0	0	0
SSC Approve Date:	03/11/2015	Classified	40,309	8,969	68,000
Subject:	Additional Interventions	MtlS/Srvc	0		0
				Total	68,000



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Ln	Dates	Description	Priority Area(s)
6	07/01/2015 06/30/2016	Community Worker 50% - J-Plus Monitor student attendance Home visits Parent conferences Coordinate SARB	Parent Involvement

Line Status: This line is approved.

Person(s) Responsible: J-Plus Administrator

Frequency: Daily

SPSA/AM:

Identified Need: WASC Action Plan requires better attendance.
Attendance at J-Plus is below district average and goal
Attendance at J-Plus is below main campus

Target Group: ALL students
ELL students

Monitoring: Records of students attendance will be maintained
Records or parent contacts will be maintained

Personnel Summary: School Community Worker .5 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Veronica J. Coleman				
SSC Approve Date:	03/11/2015				
Subject:	Additional Interventions				
		Certificated	0	0	0
		Classified	18,928	4,212	9,361
		Mtls/Srvc	0		0
				Total	32,501



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Ln	Dates	Description	Priority Area(s)
7	07/01/2015 06/30/2016	Campus Security Officer Supervise students Monitor high traffic areas Sweep areas known to be populated by truants	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: School administrator will direct the work

Frequency: Daily

SPSA/AM:

Identified Need: To improve attendance
Reduce truancies on campus
To make campus safer

Target Group: All students
ELL students
Habitual truants

Monitoring: Data will be kept on the number of on campus truants are brought to the on campus detention room.

Personnel Summary: Campus Security Officer 1 FTE - LCFF 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	William J. Salas				
		Certificated	0	0	0
SSC Approve Date:	03/11/2015	Classified	43,581	9,697	72,000
Subject:	Additional Interventions	MtlS/Srvc	0		0
				Total	72,000



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8	07/01/2015 06/30/2016	Health Asst .475 (J-Plus) Monitor pregnant students Contact parents about health issues Educate students on health related issues Provide first aide	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: J-Plus Administrator

Frequency: Biweekly

SPSA/AM:

Identified Need: The students at J-Plus have a number of health issues which prevent regular attendance. J-Plus attendance average is below district average and goal.

Target Group: All students
ELL Students
Pregnant students

Monitoring: The Health Asst will maintain data on the tudents who receive service and the services they receive.

Personnel Summary: Health Assistant .475 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Veronica J. Coleman	Certificated	0	0	0	0
SSC Approve Date: 03/11/2015	Classified	14,724	3,276	0	18,000
Subject: Additional Interventions	Mtls/Srvc	0			0
	Total				18,000



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Ln	Dates	Description	Priority Area(s)
9	09/01/2015 12/01/2015	Office Worker Update the addresses and telephone numbers in the school records	Parent Involvement

Line Status: This line is approved.

Person(s) Responsible: Senior Office Worker

Frequency: Semester

SPSA/AM:

Identified Need: Transity is a problem at Jordan. Keeping student contact information is a huge task

Target Group: All students
Foster students
ELL Students

Monitoring: A list will be maintained on the addresses and telephone numbers that were updated.

Personnel Summary: Hourly - Intermediate Office Assistant (1) for 56 hours annually - LCFF 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley	Certificated	0	0	0	0
SSC Approve Date: 03/11/2015	Classified	1,236	275	0	1,511
Subject: Additional Interventions	MtIs/Srvc	0			0
	Total				1,511



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Ln	Dates	Description	Priority Area(s)
10	09/01/2015 06/30/2016	Two College Aides Career Center	Other Student Outcomes

Aides will be used to assist students in having full access to the Career Center and to the Core Curriculum

Line Status: This line is approved.

Person(s) Responsible: Career Center Supervisor

Frequency: Daily

SPSA/AM:

Identified Need: Additional help is need in the Career Center to assist students with financial aid and college searches.

Target Group: All students
ELL students
A-G qualified

Monitoring: Career Center will keep data on the number of students served and the services they were provided.

Personnel Summary: College Student Aide (2) for 648 hours annually - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	0	0	0
SSC Approve Date:	03/11/2015	Classified	18,403	635	19,038
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	19,038



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Ln	Dates	Description	Priority Area(s)
11	09/01/2015 06/30/2016	College Aides Assist ELL students in having access to the Core Curriculum Assist students in gaining fluency Tutor students to reduce D/F rate	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: ELL teachers
ELL Coordinator

Frequency: Daily

SPSA/AM:

Identified Need: ELL students struggle in getting reclassified
ELL students receive a large number of D/F on report card
Higher dropout rate

Target Group: ELL students

Monitoring: A record will be kept of the classes the aides assist in and the students enrolled in those classes

Personnel Summary: College Student Aide (2) for 648 hours annually - LEP 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	0	0	0
SSC Approve Date:	05/14/2015	Classified	18,403	635	19,038
Subject:	Reading	Mtls/Srvc	0		0
				Total	19,038



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Ln	Dates	Description	Priority Area(s)
13	09/01/2015 07/30/2016	Additional Hourly Teachers Additional Hourly Teaching positions are needed to provide the students with a wide range of classes	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM:

Identified Need: This allows for students to have a wider range of elective opportunities

Target Group: All students
ELL students
A - G Students

Monitoring: A list of classes offered will be maintained

Personnel Summary: Teacher Hourly Extra Comp (7) for 180 hours annually - LCFF 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley	Certificated	73,080	10,363	0	83,443
SSC Approve Date: 03/11/2015	Classified	0	0	0	0
Subject: Reading	MtlS/Srvc	0			0
	Total				83,443



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Ln	Dates	Description	Priority Area(s)
14	09/01/2015 06/30/2016	Math Re-Teach/Re-Test Tutoring sessions will be set up for students who receive low exam grades After receiving tutoring students will be allowed to re-take the exam	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Math Department Heads

Frequency: Weekly

SPSA/AM:

Identified Need: Large numbers of students receive D/Fs on their report cards in math. Math is the largest road block for students to enter college

Target Group: Math students
ELL students

Monitoring: A log will be maintained as to the number of students who came to sessions and raised their grades

Personnel Summary: Teacher Hourly Extra Comp (10) for 20 hours annually - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley	Certificated	11,600	1,645	0	13,245
SSC Approve Date: 03/11/2015	Classified	0	0	0	0
Subject: Math	MtlS/Srvc	0			0
	Total				13,245



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Ln	Dates	Description	Priority Area(s)
15	09/01/2015 06/30/2016	Daily Tutoring for math Tutoring sessions will be set up for four times a week in two classrooms	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Math Department Heads

Frequency: Daily

SPSA/AM:

Identified Need: Math is the Gateway to college
Many students receive low math grades which block their entering four year colleges

Target Group: All Math students
A - G eligible students
ELL students

Monitoring: Logs will be maintained to determine the number of studnts who take advantage of this program

Personnel Summary: Teacher Hourly Extra Comp (2) for 144 hours annually - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley	Certificated	16,704	2,369	0	19,073
SSC Approve Date: 03/11/2015	Classified	0	0	0	0
Subject: Math	MtlS/Srvc	0			0
	Total				19,073



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Ln	Dates	Description	Priority Area(s)
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16	07/01/2015 10/30/2015	Math Boot Camp At the start of the year students who are identified as having low math basic skills will be invited to a Boot Camp to improve their skills. This is true for Algebra/Geometry /Intermediate Algebra students	Student Achievement
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Line Status: This line is approved.

Person(s) Responsible: Math Department Heads

Frequency: Quarterly

SPSA/AM:

Identified Need: Many students need to have their math skill refreshed at the start of the year so they will be competitive in their math class

Target Group: All math students
Potential A- G qualifiers
ELL students

Monitoring: Logs will be kept to determine the attendance at the sessions.

Personnel Summary: Teacher Hourly Extra Comp (5) for 10 hours annually - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	2,900	411	0
SSC Approve Date:	03/11/2015	Classified	0	0	0
Subject:	Math	Mtls/Srvc	0		0
				Total	3,311



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Ln	Dates	Description	Priority Area(s)
18	09/01/2015 05/01/2016	Release time for teachers to meet with students who have multiple Fs	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: SLC Coordinator

Frequency: Quarterly

SPSA/AM:

Identified Need: 35 % of the 9th graders have multiple Fs
21% of the 10th graders have multiple Fs

Target Group: All students with multiple Fs

Monitoring: SLC Lead Teachers will keep a log of the students who were met with and then check to determine if the graes change after a quarter

Personnel Summary: Substitute teacher full day (9) for 4 days - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	5,219	740	0
SSC Approve Date:	05/14/2015	Classified	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	5,959



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Ln	Dates	Description	Priority Area(s)
19	09/01/2015 05/30/2016	IB/AP Tutorials and review sessions	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: AP Coordinator

Frequency: Weekly

SPSA/AM:

Identified Need: With increase number of students attempting more rigorous classes more support will be required to assist the students

Target Group: IB students
AP students

Monitoring: AP Coordinator will monitor the classes to determine the number of students who take advantage of the review sessions and tutoring

Personnel Summary: Teacher Hourly Extra Comp (20) for 15 hours annually - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	17,400	2,467	19,867
SSC Approve Date:	03/11/2015	Classified	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	19,867



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Ln	Dates	Description	Priority Area(s)
20	06/30/2015 08/31/2015	ELL Summer Bridge Classroom sessions (4 hrs per day x 25 days) Field Trips (Five)	Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Summer School Principal

Frequency: Daily

SPSA/AM:

Identified Need: ELL students need to keep their English Language Skills
ELL students need to be exposed to a variety of cultural events

Target Group: ELL students

Monitoring: The summer school teacher will give the students a pre-test and a post test to determine the progress the students make

Personnel Summary: Teacher Hourly Extra Comp (2) for 96 hours annually - LEP 100%
College Student Aide (2) for 96 hours annually - LEP 100%

Matl/Srvc Summary: Materials - LEP 100%

	Principal:	Shawn L. Ashley	Cost	Statutory Benefits	Health Benefits	Project Totals	
			Certificated	11,136	1,579	0	12,715
	SSC Approve Date:	03/11/2015	Classified	2,726	94	0	2,820
	Subject:	Writing	Mtls/Srvc	3,000			3,000
					Total		18,535



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21	07/01/2015 06/30/2016	Provide staffing for after school, Saturday and night events Security Custodial Translators Clerical	Parent Involvement Student Achievement

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Other

SPSA/AM:

Identified Need: Staff is needed to provide a safe and efficient environment for after school, Saturday and night events

Target Group: All students
Parents

Monitoring: A list of dates, events and employees will be maintained

Personnel Summary: Manager Additional Assignment (1) for 25 hours annually - LCFF 75%; Par Inv 25%
Teacher Hourly Extra Comp (1) for 25 hours annually - LCFF 100%
OT - Campus Security Officer (1) for 40 hours annually - LCFF 100%
OT - Stage Technician (1) for 40 hours annually - LCFF 100%
OT - Custodian (1) for 120 hours annually - LCFF 100%
OT - Instructional Assistant Computer Resource (1) for 40 hours annually - LCFF 100%
Hourly - Intermediate Office Assistant (1) for 20 hours annually - LCFF 100%

Matl/Srvc Summary:

Principal:	Shawn L. Ashley		Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	3,300	468	0	3,768
SSC Approve Date:	03/11/2015	Classified	8,836	908	0	9,744



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Ln	Dates	Description	Priority Area(s)
			Mths/Srvc 0
			Total <u>0</u>
Subject:		Additional Interventions	13,512



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22	09/01/2015 06/30/2016	Field trips Transportation Admission Fees	Student Engagement

Line Status: Waiting for PALMS Office review.

Person(s) Responsible: Field Trip Committee
Funding Coordinator

Frequency: Weekly

SPSA/AM:

Identified Need: Students needs to experience the world of work and have experience beyond the classroom.

Target Group: All Students
ELL Students - additional trips and/or preparation, as needed to address language acquisition needs
Special education Students

Monitoring: The Funding Coordinator and Filed Trip Committee will approve all field trips to ensure that they meet the golas of the WASC Action Plan

Personnel Summary:

Matl/Srvc Summary: Materials - LEP 20%; Title 1 80%

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley	Certificated	0	0	0	0
SSC Approve Date: 03/11/2015	Classified	0	0	0	0
Subject: Additional Interventions	MtIs/Srvc	25,000			25,000
	Total				25,000



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Ln	Dates	Description	Priority Area(s)
23	09/01/2015 06/30/2016	Teachers Release Time to attend and supervise Filed Trips	Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Funding Coordinator

Frequency: Other

SPSA/AM:

Identified Need: Teachers need to be released from the classroom in order to provide proper supervision

Target Group: All students
ELL Students- additional preparation, trips to address language acquisition needs

Monitoring: The Funding Coordinator will monitor the frequency of the substitutes

Personnel Summary: Substitute teacher full day (25) for 1 days - LEP 20%; Title 1 80%

Matl/Srvc Summary:

Principal:	Shawn L. Ashley		Cost	Statutory Benefits	Health Benefits	Project Totals	
		Certificated	3,624	514	0	4,138	
SSC Approve Date:	03/11/2015	Classified	0	0	0	0	
Subject:	Additional Interventions	Mtls/Srvc	0			0	
						Total	4,138



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
24	09/01/2015 06/30/2016	Mock Trial Team Teacher Hourly Buses entrance fee	Access to a Broad Curriculum Student Engagement Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: Mock Trial Sponsor

Frequency: Other

SPSA/AM:

Identified Need: To allow Jordan students to participate in Mock Trial

Target Group: Mock Trial Team
Panther SLC

Monitoring: The Mock Trial Sponsor will supervise and monitor all expenditures

Personnel Summary: Teacher Hourly Extra Comp (1) for 25 hours annually - LCFF 100%

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley				
SSC Approve Date: 03/11/2015				
Subject: Additional Interventions				
	Certificated	1,450	206	1,656
	Classified	0	0	0
	Mtls/Srvc	2,844		2,844
			Total	4,500



**Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN**

School: Jordan

Principal(s): Veronica J. Coleman
William J. Salas

Submit Date: January 16, 2016

Status: Waiting for Approval

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
25	09/01/2015 06/30/2016	Academic Decathlon Competition Teacher Hourly Buses Entrance fees	Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Academic decathlon Sponsor

Frequency: Other

SPSA/AM:

Identified Need: To allow Jordan Students to compete in the Academic Decathlon

Target Group: Academic Decathlon Team

Monitoring: The Academic Decathlon Sponsor will monitor all expenses

Personnel Summary: Teacher Hourly Extra Comp (1) for 25 hours annually - Title 1 100%

Matl/Srvc Summary: Materials - Title 1 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley				
Certificated	1,450	206	0	1,656
SSC Approve Date: 03/11/2015				
Classified	0	0	0	0
Subject: Additional Interventions				
MtIs/Srvc	2,844			2,844
			Total	4,500



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
26	09/01/2015 06/30/2016	Math Team Competitions Teacher Hourly Buses Entrance fees	Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Math Club Sponsor

Frequency: Other

SPSA/AM:

Identified Need: This will allow the Math Team to compete with other schools

Target Group: Math Club students

Monitoring: A list of students who participate will be maintained.

Personnel Summary: Teacher Hourly Extra Comp (1) for 25 hours annually - Title 1 100%

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn L. Ashley				
SSC Approve Date: 03/11/2015				
Subject: Math				
	Certificated	1,450	206	1,656
	Classified	0	0	0
	MtIs/Srvc	2,844		2,844
			Total	4,500



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Ln	Dates	Description	Priority Area(s)
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29	07/01/2015 09/01/2015	Summer Leadership Training for ASB students Bus Training	Student Engagement
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Line Status: This line is approved.

Person(s) Responsible: Activities Specialist

Frequency: Other

SPSA/AM:

Identified Need: Provide ASB students will skills to lead

Target Group: ASB Students

Monitoring: A llist of students who attend will be maintained as well as the agendas for each day.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Principal:	Shawn L. Ashley		Cost	Statutory Benefits	Health Benefits	Project Totals
			Certificated	0	0	0	0
			Classified	0	0	0	0
			Mtls/Srvc	5,000			5,000
			Total				5,000



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
30	07/01/2015 06/30/2016	Athletic Uniforms	Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Athlete Directors

Frequency: Other

SPSA/AM:

Identified Need: Provide the students with the uniforms necessary to compete with other schools

Target Group: Student athletes

Monitoring: The Athletic Directors will monitor the purchase and use of the uniforms

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	0	0	0
SSC Approve Date:	03/11/2015	Classified	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	18,000		18,000
				Total	18,000



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Ln	Dates	Description	Priority Area(s)
31	07/01/2015 06/30/2016	IB Expenses Dues to association teacher training	Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: IB Coordinator

Frequency: Other

SPSA/AM:

Identified Need: The are expenses related to the IB Program

Target Group: IB Students

Monitoring: A list of all expenditures will be maintained

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Principal:	Shawn L. Ashley	Cost	Statutory Benefits	Health Benefits	Project Totals
	Certificated		0	0	0	0
	SSC Approve Date:	03/11/2015	0	0	0	0
	Subject:	Additional Interventions	40,000			40,000
					Total	40,000



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
32	07/01/2015 06/30/2016	School beautification and school spirit Student lead campus beatification projects and school spirit activities	Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Activities Specialist

Frequency: Other

SPSA/AM:

Identified Need: Students perform better and behave better when the campus is attractive and interesting

Target Group: All students

Monitoring: The Activities Specilist willkeep a record of all activities and expenditures

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Principal:	Shawn L. Ashley	Cost	Statutory Benefits	Health Benefits	Project Totals
			Certificated	0	0	0
			Classified	0	0	0
			Mtls/Srvc	15,000		15,000
					Total	15,000



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
33	07/01/2015 06/30/2016	Maintain and update school webpage	Parent Involvement

Line Status: This line is approved.

Person(s) Responsible: School Webmaster

Frequency: Daily

SPSA/AM:

Identified Need: The school webpage needs to be updated on a daily basis. In additional regular maintenace must be done

Target Group: Parents
All students

Monitoring: The webmaster will keep the web up to date

Personnel Summary: Teacher Hourly Extra Comp (2) for 36 hours annually - Par Inv 100%
Hourly - Instructional Assistant Computer Resource (1) for 36 hours annually - Par Inv 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Shawn L. Ashley				
		Certificated	4,176	592	0
		Classified	911	203	0
		Mtls/Srvc	0		0
				Total	5,882

SSC Approve Date: 03/11/2015

Subject: Additional Interventions



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
34	02/01/2016 06/17/2016	We are requesting a 20% teacher to teach a construction class after school during semester 2. The class is a partnership with STAR, McCarthy Construction, LiUNA, Jordan, and JPLUS. It serves seniors from any pathway, including JPLUS students. Students receive hands on instruction for Construction Craft Labor, earn a National Work Readiness Credential, earn a certification in the construction field, complete 100 hours of paid work experience, and receive help to get hired in the construction field. Last year, we experienced a lot of success with the program and are able to offer it again this year.	Student Achievement Student Engagement Other Student Outcomes

Line Status: Supt has not approved line at this time.

Person(s) Responsible: Miguel Lopez is the identified teacher

Frequency: Daily

SPSA/AM:

Identified Need: Seniors need job skills and opportunities to receive training, paid work experience, and help in securing employment after high school. This program is ideal for seniors earning a diploma but not A-G ready

Target Group: Seniors who are earning a diploma, but may not be A-G prepared. Seniors who are looking to transition to work after high school.

Monitoring: Material will be submitted by teacher showing topics learned in class. STAR program will supply data on students signed up, students completing course, and students hired in construction field after training.

Personnel Summary: Teacher - Secondary .2 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Veronica J. Coleman	Certificated	17,740	2,516	3,744	24,000
SSC Approve Date: 11/18/2015	Classified	0	0	0	0
Subject: Additional Interventions	MtIs/Srvc	0			0
	Total				24,000



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
36	02/01/2016 06/20/2017	Currently, JPLUS has a 50% community worker and want to increase his hours to 100%. He is critical to front office support, providing translation services, conducting attendance meetings, supervising students, answering phones, supporting counseling, and translating for IEPs. JPLUS has a very high SpEd population. The community worker directly and positively impacts the increasing attendance and graduation rates and decreasing discipline and truancy rates through his work on the campus.	Parent Involvement Student Achievement Student Engagement

Line Status: Supt has not approved line at this time.

Person(s) Responsible: Lew Kerns, JPLUS Administrator

Frequency: Daily

SPSA/AM:

Identified Need: Translation for parents, help with attendance monitoring and meetings, IEP help, answering Spanish speakers' phone calls, student supervision, office duties

Target Group: High needs students, especially those with Spanish speaking parents.

Monitoring: Monitoring of this position and it's relative success will be done through work logs of services provided and Synergy logs of meetings held.

Personnel Summary: School Community Worker .5 FTE - Title 1 100%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Veronica J. Coleman				
		Certificated	0	0	0
SSC Approve Date:	11/18/2015	Classified	18,928	4,212	9,361
Subject:	Additional Interventions	Mtls/Srvc	0		0
				Total	32,501



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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
38	02/01/2016 06/17/2016	CCEJ has been active in LBUSD for 25 years and primarily gets students to Building Bridges Camp as well as provide on site training. CCEJ provides education, awareness and skills including team building, conflict resolution, effective communication, discrimination reduction, and self-esteem building. This proposal is to pair CCEJ with our Male and Female Academy students and ASB and Leadership students from both JHS and JPLUS with CCEJ trainins and camp.	School Climate Student Engagement

Line Status: Supt has not approved line at this time.

Person(s) Responsible: Lionell Gonzalez, Kelly Rash, Peter Ly

Frequency: Monthly

SPSA/AM:

Identified Need: The 2014-15 CORE survey showed that a large percent of JHS students do not have a positive image of their school, and do not always feel safe on campus. CCEJ directly address school culture and safety through training and empowering students.

Target Group: Students at JHS who do not necessarily feel a strong sense of belonging to the campus, and students who desire a path to make positive change in the school culture.

Monitoring: The program will be monitored and assessed by the Male and Female Academy and Leadership teachers on both campuses--JHS and JPLUS.

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

	Principal:	Veronica J. Coleman	Cost	Statutory Benefits	Health Benefits	Project Totals
	Certificated		0	0	0	0
	SSC Approve Date:	11/18/2015	0	0	0	0
	Subject:	Additional Interventions	21,000			21,000
					Total	21,000



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Ln	Dates	Description	Priority Area(s)
39	01/25/2016 03/25/2016	The Chill--Urban Youth Snowboarding Program provides gear, lift tickets, and lessons for 6 Sundays from late January through March so that students with limited experiences outside their own neighborhoods can experience something else. Students are able to connect with adults, including a couple of JHS staff members, in a different environment. The idea is to work on social skills, behavior, and relationship building that will translate to improved self-esteem, academics, and school attendance. The program is free except for a \$50 application fee. JHS and Mr. Yu have used this program in the past with success.	School Climate Student Engagement

Line Status: Supt has not approved line at this time.

Person(s) Responsible: Daniel Yu, RSP teacher

Frequency: Semester

SPSA/AM:

Identified Need: Students need a connection to adult role models and need a healthy and positive way to challenge themselves.

Target Group: RSP students, some MM and ED students, other students who are considered highly at risk

Monitoring: Mr. Yu will monitor whether students involved improve behavior and their relationships with adults on campus and whether their academics and attendance improves through activities such as this, designed to increase self-esteem and a sense of belonging.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal:	Veronica J. Coleman				
		Certificated	0	0	0
SSC Approve Date:	11/18/2015	Classified	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	50		50
				Total	50