



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Jefferson

Principal(s): Kevin L. Maddox

Submit Date: December 14, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

ELA/Literacy – CCSS Implementation, ELD/SDAIE, Intervention Strategies
Math - CCSS Implementation, S.T.E.M., Intervention Strategies
Science – CCSS Literacy Strategies, NGSS Implementation, S.T.E.M.
History, P.E., Electives - CCSS Literacy Strategies, California Content Standard Implementation

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	09/02/2015 Allocation of \$10,000 for additional books and other resources for the school library. 06/16/2016	Access to a Broad Curriculum Student Achievement Student Engagement

Person(s) Responsible: Librarian

Frequency: Daily **SPSA/AM:** AM1 Rdg

Identified Need: Instructional materials and supplies are needed to assist the librarian and core content a teachers in effectively supplementing common core and state standards curriculum to increase student achievement, student engagement, and provide access to a broad curriculum.

Target Group: All Students

Monitoring: Monthly administrative monitoring of library and classroom instruction, teacher feedback on effectiveness of materials, and teacher observation of student engagement levels.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
10,000		10,000
		Total 10,000

SSC Approve Date: 10/13/2015



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2	09/02/2015 Visual Presenter, Samsung SDP-860, SXGA Document Camera: 5 @ \$525.00 ea. + tax/shipping \$3,000 06/16/2016 ipad Mini 16 GB: 15 @ 269.00 ea. + tax/shipping \$4,600 Justand V2e: 20 @ 139.00 ea. =tax/shipping \$3,115 Apple TV 3rd Generation: 25 @ \$69.99 ea. + Tax/Shipping \$1,940 HP Officejet Pro 8610: 15 @ 130.00 ea. + tax/shippiung \$2,200 Epson Powerlite 98 LCD Projector: 10 @ 550.00 ea. + tax/shipping \$6,200 Toral \$19,075	Access to a Broad Curriculum Student Achievement Student Engagement

Person(s) Responsible: Technology Coordinato, Assistant Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Presentation equipment will be used in the classroom to enhance the delivery of instruction, increase the effectiveness of instruction, as well as expose students to a variety of learning modalities.

Target Group: All students

Monitoring: Administration will monitor teacher use of presentation equipment to deliver instruction, levels of student engagement, and innovative methods of presentation.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		20,000	20,000
SSC Approve Date: 10/13/2015			Total 20,000



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3	09/02/2015 Allocation of funds for instructional materials and supplies to be used by all content area departments to supplement and enhance the implementation and instruction of Common Core (ELA, Math), and California Content Standards (History, Science, Health, P.E., and Electives). Funds will not be divided among teachers or departments, rather, used as needed by individual teachers or departments. Items to be purchased include but are not limited to: classroom sets of paperback literature novels, supplemental informational text, computer software, science laboratory equipment, replacement materials for the Engineering Everywhere program, musical instruments, math manipulatives, common core curriculum resources for teachers, PLTW instructional resources, resources to support school climate, instructional materials to build school connectedness, self-efficacy, and self-management. 09/16/2016	CCSS Student Achievement Student Engagement
Person(s) Responsible: Site administrator, classroom teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Instructional materials and supplies are needed to assist elective teachers in effectively implementing daily instruction that supplements and enhances common core and state standards curriculum to increase student achievement, student engagement, and provide access to a broad curriculum.	
Target Group:	All students	
Monitoring:	Monthly administrative monitoring of classroom instruction and use of materials, teacher feedback on effectiveness of materials, weekly and/or monthly analysis of formative and interim assessment data, and teacher observation of student engagement levels.	
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Cost
	Mtls/Srvc	25,000
SSC Approve Date: 10/13/2015		Project Totals
		25,000
		Total
		25,000



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4	09/02/2015 Student incentives to promote and recognize exemplary and/or improved academic performance, and to promote a 09/16/2016 climate for support of academic learning, and strengthen student self-efficacy.	Student Achievement School Climate
Person(s) Responsible: Site counselor		
Frequency: Semester		SPSA/AM: AM2
Identified Need: The 2015 CORE Survey data shows that only 64% of parents feel the school has a climate that supports academic learning. Only 53% of students have a positive sense of self-efficacy.		
Target Group: All students		
Monitoring: Parent feedback, student feedback, 2016 CORE survey results.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		MtlS/Srvc 2,500
		2,500
SSC Approve Date: 12/15/2015		Total 2,500



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Ln	Proposed Materials	Priority Area(s)
5	09/02/2015 Student incentives to promote and recognize good and/or improved student attendance and to promote a climate for support of academic learning. 09/16/2016	Student Achievement Other Student Outcomes
Person(s) Responsible: School counselor		
Frequency: Monthly		SPSA/AM: AM1 Add. Int.
Identified Need: Jefferson did not meet the school overall monthly attendance goal of 96.72% during the 2014-15 school year. Approximately 27% of Jefferson students have 15 or more absences.		
Target Group: All students		
Monitoring: Daily and monthly attendance data.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		MtlS/Srvc 3,000
SSC Approve Date: 12/15/2015		Total 3,000