



Continuous Improvement Expenditure Plan  
2015-2016  
PARENT INVOLVEMENT PLAN

**School:** Jefferson

**Principal(s):** Kevin L. Maddox

**Submit Date:** December 14, 2015

**Status:** Approved

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**Parent Involvement Focus Area(s):**

Increased parent involvement and school connectedness through monthly parent educational workshops developed by teachers, district personnel and school support staff.

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**Expected Outcome:**

Parents will become more informed on ways to help their children succeed in school.  
Improved school-home communication.  
Increased student achievement.  
Increased student and parent awareness of college and career paths and opportunities.  
Increased parent involvement in school programs.  
Increased sense of school connectedness by parents.

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**Scope and Sequence**

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Ln	Dates	Description	Priority Area(s)
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**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	09/02/2015 09/16/2016	Hourly compensation for two teachers to provide monthly parent engagement activities and workshops to be held on Saturday mornings. These workshops will promote an environment of collaborative partnership between home and school. Topics include but are not limited to the following: Conflict Resolution, Home School Communication, Motivation Strategies, Addressing Chronic Attendance, High School Choice, Self-Esteem, and Bullying, and Common Core Reading and Math Strategies to use at home.	CCSS Parent Involvement Student Achievement

**Person(s) Responsible:** Site administrator, two certificated teachers.

**Frequency:** Monthly

**Identified Need:** Parents need a variety of resources to help their children succeed in school, as well as prepare them for college and career. The 2015 CORE Survey data show that only 58% of parents gave a positive response to questions on their school connectedness.

**Target Group:** All students, all parents

**Monitoring:** Activity exit surveys, parent feedback, feedback from school parent organizations (PTA, SSC, ELAC). 2016 CORE Survey results.

**Personnel Summary:** Teacher Hourly Extra Comp ( 2 ) for 30 hours annually - Par Inv 20%; Title 1 80%

**Matl/Srvc Summary:** Materials - Title 1 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	3,480	493	0	3,973
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	2,500			2,500
			<b>Total</b>	<b>6,473</b>

**SSC Approve Date:** 12/15/2015



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Ln	Dates	Description	Priority Area(s)
2	09/02/2015 09/16/2016	Compensation for staff members to provide translation at school activities outside of the school day. These activities include Family Nights, Back to School Night, Open House, HS Choice workshops, GATE Parent Nights, Fifth Grade Parent Information Night, and other parent involvement events.	Parent Involvement Student Achievement

**Person(s) Responsible:** Site administrator, certificated or classified staff member.

**Frequency:** Other

**Identified Need:** Sixty-nine percent of Jefferson's student population is Hispanic. The 2015 CORE Survey data shows that only 58% of parents gave a positive response to questions on their school connectedness. Only 67% feel welcome to participate at the school.

**Target Group:** All parents, all students.

**Monitoring:** Activity exit surveys, parent feedback, feedback from school parent organizations (PTA, SSC, ELAC). 2016 CORE Survey results.

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 20 hours annually - Par Inv 100%  
Hourly - School Community Worker ( 1 ) for 20 hours annually - Title 1 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 12/15/2015				
<b>Certificated</b>	1,160	164	0	1,324
<b>Classified</b>	417	93	0	510
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>1,834</b>