



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Hudson

Principal(s): Cathleen Imbroane

Submit Date: October 28, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

To support access to a broad curriculum, professional development, and other student outcomes, International Baccalaureate requires that each program pays annual fees and requires that teachers attend IB training.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	09/02/2015 International Baccalaureate Annual Fees, PYP Evaluation Fee, and Training Fees 06/16/2016 Annual Fees for Primary and Middle Years Programmes and PYP Evaluation Fee \$20,278 Teacher Training Fees \$13,500	Access to a Broad Curriculum School Climate Student Engagement

Person(s) Responsible: IB Coordinator

Frequency: Trimester

SPSA/AM: AM3

Identified Need: IB Requires that each program pay annual fees and that teachers attend training on a regular basis.

Target Group: Teachers/Admin new to Hudson or teachers who have not been to a recent training.

Monitoring: IB Coordinator will coordinate all trainings and keep a record of attendance.

Personnel Summary:

Matl/Srvc Summary: Services - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		34,000	34,000
SSC Approve Date: 03/31/2015			Total 34,000



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2	09/02/2015 Student Planners for 2016-2017 for grades 4 - 8. 06/16/2016	Parent Involvement Student Achievement
Person(s) Responsible: Principal		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Students will use school planners daily to write down their homework. Planners will be used as a communication tool between school and home.		
Target Group: Students in grades 4 - 8		
Monitoring: Teachers will check student planner usage during class in grades 4-5. Middle School student planners will be checked during 1st period.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	MtIs/Srvc	1,600
SSC Approve Date: 10/27/2015		Total <u>1,600</u>



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3	09/02/2015 English 3D Curriculum. 06/16/2016 Replacement items and Teacher's Editions for the 2nd hour of Strategic ELA class.	Student Achievement
Person(s) Responsible: Principal		
Frequency: Daily		SPSA/AM: AM1 Rdg
Identified Need: Students are in need of a supplemental curriculum to address their reading and writing needs.		
Target Group: Students in middle school who are reading below grade level.		
Monitoring: English 3D teachers will monitor the effectiveness of the program on student reading and writing achievement.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 70%; LEP 30%		
		Project Totals
		Mtls/Srvc 1,700
SSC Approve Date: 10/27/2015		Total 1,700



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4	09/02/2015 Network Printers for Classroom Buildings (4 Black and White/1 Color) 06/16/2016 2 Personal Computers for Teacher Planning Room	Access to a Broad Curriculum
Person(s) Responsible: Tech College Aide		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Teachers need to be able to utilize a computer to create print out materials for instruction and planning.		
Target Group: Hudson students and staff.		
Monitoring: Tech Coordinator will monitor use of computers and printers.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	Mtls/Srvc	10,000
SSC Approve Date: 10/27/2015		Total <u>10,000</u>



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5	09/02/2015 Scholastic Magazine Classroom Subscriptions 06/16/2016 All Elementary Classroom and Middle School Spanish Classes	CCSS Student Achievement
Person(s) Responsible: IB Coordinator		
Frequency:	Monthly	SPSA/AM: AM1 Rdg
Identified Need:	Students are in need of high interest supplemental non-fiction texts to supplement the core.	
Target Group:	K-5 Students; Middle School Spanish	
Monitoring:	Heather Mills will monitor the effectiveness of the subscription by surveying teachers.	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	Mtls/Srvc	3,120
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6	09/02/2015 IB Webinar Annual Subscription 06/16/2016	Access to a Broad Curriculum
Person(s) Responsible: IB Coordinator		
Frequency: Monthly		SPSA/AM: AM1 Add. Int.
Identified Need: Teachers need access to additional International Baccalaureate professional development opportunities that are available online.		
Target Group: All Hudson Teachers		
Monitoring: Heather Mills will monitor use of this subscription and will recommend webinars to teachers.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	Mtls/Srvc	300
SSC Approve Date: 10/27/2015		Total <u>300</u>