



**Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN**

School: Hudson

Principal(s): Cathleen Imbroane

Submit Date: October 28, 2015

Status: Approved

Parent Involvement Focus Area(s):

Provide parent education opportunities (CCSS, Nutrition, PIQE, CAASPP, IB, English Classes).
Promote a College-Going Culture and College and Career Readiness
Provide parent resources for our parent center.
Promote attendance at parent meetings.

Expected Outcome:

To increase parental involvement and knowledge of school and district policies and practices.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
1	09/02/2015 06/16/2016	English Classes for Parents. 2 times a week for 10 weeks.	Parent Involvement

Person(s) Responsible: School Community Liaison

Frequency: Weekly

Identified Need: ELAC Parents said that they would appreciate the opportunity to take English classes at Hudson.

Target Group: Non-English Speaking Hudson Parents

Monitoring: Community worker to monitor effectiveness of the program using parent surveys/feedback.

Personnel Summary:

Matl/Srvc Summary: Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	2,000			2,000
			Total	2,000

SSC Approve Date: 10/27/2015



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2	09/02/2015 06/16/2016	Parent Field Trip to CSULB. Transportation Costs.	Parent Involvement		
Person(s) Responsible: School Community Liaison School Banker					
Frequency: Other					
Identified Need: Parent Education on College Going Culture; College and Career Readiness.					
Target Group: Hudson Parents					
Monitoring: Community Worker to monitor effectiveness of field trip. What did parents gain by attending, etc...					
Personnel Summary:					
Matl/Srvc Summary: Services - Par Inv 100%					
		Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/27/2015		Certificated 0	0	0	0
		Classified 0	0	0	0
		Mtls/Srvc 400			400
				Total	400



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3	09/02/2015 06/16/2016	Light refreshments for non-Title I parent meetings/workshops.	Parent Involvement
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Person(s) Responsible: Principal and School Banker

Frequency: Monthly

Identified Need: Parents have requested light refreshments at meetings. Attendance at meetings is better when light refreshments are served.

Target Group: Hudson Parents

Monitoring: Principal and School Banker to monitor receipts for reimbursement.

Personnel Summary:

Matl/Srvc Summary: Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
MtIs/Srvc	400			400
			Total	400

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4	09/02/2015 06/16/2016	Headphones for library computers for parent use. 6 sets.	Parent Involvement
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Person(s) Responsible: School Community Liaison

Frequency: Weekly

Identified Need: Parents utilize the library computer lab and are in need of headphones.

Target Group: Hudson Parents

Monitoring: Community Worker to check in and check out headphones to parents.

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	100			100
			Total	100

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Ln	Dates	Description	Priority Area(s)
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5	09/02/2015 06/16/2016	Books and supplies for parent center.	Parent Involvement
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Person(s) Responsible: School Community Liaison

Frequency: Trimester

Identified Need: Parents have requested books and pamphlets in English and Spanish that can be checked out from the parent center. The parent center needs to be restocked annually.

Target Group: Hudson Parents

Monitoring: Community worker will monitor the purchasing and usage of books, pamphlets, and supplies.

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	1,029			<u>1,029</u>
Total				1,029

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