



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Hoover

**Principal(s):** Stephanie D. Cooper

**Submit Date:**

**Status:** New

**Supplemental Materials Purpose / Focus:**

Library, English, History, Math, Science, PE and Elective Departments will purchase materials and supplies to promote academic growth.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	11/10/2015 Library will order the following materials - Periodicals: : Faces (print + digital-1yr); Cricket (P+D-1yr); Dig (P+D-1yr); 06/24/2016 Muse (P+D-1yr); Discovery Girls (P-1yr); New Moon Girls (P-1yr); Boys Life (P-1yr); ESPN (P-1yr). Reference Materials for all Departments. Repair/Maintenance materials: Demco - book jacket covers; wire easels (25 lg. & 25 sm.); convertible easel	Student Achievement Student Engagement
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Library		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Assist with the implementation of CCSS and to ensure that students make progress towards academic growth.		
<b>Target Group:</b> Students		
<b>Monitoring:</b> Pricipal		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc 10,900
		10,900
<b>SSC Approve Date:</b> 11/10/2015		<b>Total 10,900</b>



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2	01/04/2016 Materials for Language Arts Intervention: Action classroom magazines. 06/10/2016	Student Achievement Student Engagement
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Two (2) Teachers		
<b>Frequency:</b>	Weekly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	To ensure that students make progress towards academic growth.	
<b>Target Group:</b>	Students in the range of nearly met band on SBAC	
<b>Monitoring:</b>	Principal	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Title 1 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		300
		<b>Project Totals</b>
		300
<b>SSC Approve Date:</b> 11/10/2015		<b>Total</b> <b>300</b>



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Ln	Proposed Materials	Priority Area(s)
3	02/01/2016 Computer Upgrade/Replace of equipment - \$40,000 for lab and \$8,000 for Library 06/16/2016	Student Engagement Other Student Outcomes
<b>Line Status:</b> Waiting for plan to be submitted.		
<b>Person(s) Responsible:</b> Computer Lab Teacher/Librarian		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> To keep computer equipment in working order for student use, especially for interventions.		
<b>Target Group:</b> Students		
<b>Monitoring:</b> Computer Lab Teacher/Librarian		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc 48,000
		48,000
<b>SSC Approve Date:</b> 12/16/2015		<b>Total 48,000</b>



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4	02/01/2016 School wide access subscription of BrainPop for the use within all classrooms. In addition to CCSS activities built around technology and Cyber safety BrainPop will be used to enhance both ELA and Math SBAC proficiency levels. 06/16/2016	Student Achievement Student Engagement
<b>Line Status:</b> Waiting for plan to be submitted.		
<b>Person(s) Responsible:</b> Classroom Teachers		
<b>Frequency:</b> Weekly		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> CCSS activities and to enhance both ELA and Math SBAC proficiency levels.		
<b>Target Group:</b> All Students		
<b>Monitoring:</b> Analysis of student per and post assessments		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Cost</b>
		<b>Mtls/Srvc</b> 1,695
		<b>Project Totals</b>
		1,695
<b>SSC Approve Date:</b> 11/17/2015		<b>Total</b> <b>1,695</b>



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5	40 new iPads/care & Warranty/, e-waste fee, mobile devise management license, iPad case, printer, mobile cart and Ergotron tablet management lightning for student use. iPads will be used for web-based research activities.	Student Achievement Student Engagement
<b>Line Status:</b>	Waiting for plan to be submitted.	
<b>Person(s) Responsible:</b>	All Staff	
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>
<b>Identified Need:</b>	To provide students with additional technology to have in-class computer labs for projects and learning opportunities.	
<b>Target Group:</b>	All students in grade 6-8	
<b>Monitoring:</b>	Principal/Assistant Principal Mobile lab sign ups	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>		
	<b>Mtls/Srvc</b>	<b>Cost</b>
		0
		<b>Project Totals</b>
		<u>0</u>
<b>SSC Approve Date:</b>	SSC Approval not needed with funding used	
		<b>Total</b>
		<b>0</b>