



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Hill **Principal(s):** 626 **Submit Date:** November 21, 2015 **Status:** Approved

Supplemental Materials Purpose / Focus:

1 classroom per printer for both teacher and student use. Currently the majority of classrooms can only print to the main printer located in the Administration Building.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	12/01/2015 Printers and Ink 06/15/2016	Other Student Outcomes
Person(s) Responsible: Mona Merlo		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Classrooms either have no printer or very old printers.		
Target Group: All teachers and all students.		
Monitoring: Mona Merlo		
Personnel Summary:		
Matl/Svc Summary: Materials - SCE 100%		
		Cost
		Project Totals
		Mtls/Svc 4,000 <u>4,000</u>
SSC Approve Date: 11/18/2015		Total 4,000