



Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN

School: Harte **Principal(s):** Jennifer R. Rodarte **Submit Date:** October 6, 2015 **Status:** Approved

Parent Involvement Focus Area(s):

Accountability Measure 4

Expected Outcome:

Increase Parent Involvement through workshops and service opportunities that provide parental guidance for our families.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
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1	07/01/2015 07/01/2016	Parent workshops/Parent Involvement Committee	Parent Involvement
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Person(s) Responsible: 2 Teachers
Recreation Aide @1,500

Frequency: Quarterly

Identified Need: According to SBAC only 32% of our students are proficient in ELA and 27% are proficient in math.

Target Group: All Parents

Monitoring: Culture and Climate Survey
SBAC

Personnel Summary: Teacher Hourly PD Stipend (2) for 56 hours annually - Par Inv 100%
Recreation Aide (1) for 90 hours annually - Par Inv 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	3,537	502	0	4,039
Classified	1,256	90	0	1,346
MtlS/Srvc	0			0
Total				5,385

SSC Approve Date: 09/29/2015