



Continuous Improvement Expenditure Plan
2015-2016
PROFESSIONAL DEVELOPMENT PLAN

School: Harte **Principal(s):** Jennifer R. Rodarte **Submit Date:** October 6, 2015 **Status:** Approved

Professional Development Focus Area(s):

Accountability Measure 3 Professional Development

Expected Outcome:

Professional Development to support the implementation of the Common Core State Standards.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
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Scope and Sequence

Ln	Dates	Description	Priority Area(s)
1	07/01/2015 07/01/2016	Professional Development with the implementaion of CCSS	CCSS Student Achievement
Person(s) Responsible: IL Team Principal			
Frequency: Quarterly			
Identified Need: According to SBAC on 32% of our students are proficient in ELA and 27% of our students are proficient in Math.			
Target Group: All Teachers			
Monitoring: SBAC FRSA End of the Unit Assessment			
Personnel Summary: Substitute teacher half day (36) for 2 days - LCFF 100% Substitute teacher full day (36) for 1 days - LCFF 100% Teacher Hourly PD Stipend (36) for 10 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 09/29/2015		Certificated 22,327	3,166 0 25,493
		Classified 0	0 0 0
		MtIs/Srvc 0	0 0 0
			Total <u>25,493</u>



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Ln	Dates	Description	Priority Area(s)			
2	07/01/2015 07/01/2016	Write From the Beginning and Beyond Trainers	CCSS Student Achievement			
Person(s) Responsible: 1 Admin 3 Teachers						
Frequency: Monthly						
Identified Need: According to SBAC only 32% of our students are proficient in ELA						
Target Group: All Students						
Monitoring: SBAC WFTBB Assessments						
Personnel Summary: Teacher Hourly P Schedule (3) for 8 hours annually - LCFF 100%						
Matl/Srvc Summary:						
		Cost	Statutory Benefits	Health Benefits	Project Totals	
SSC Approve Date: 09/29/2015		Certificated	1,305	185	0	1,490
		Classified	0	0	0	0
		MtlS/Srvc	0			0
				Total		1,490



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Ln	Dates	Description	Priority Area(s)
3	07/01/2015 07/01/2016	Instructional Leadership Team	CCSS Student Achievement

Person(s) Responsible: 2 Admin.
3 Teachers

Frequency: Quarterly

Identified Need: According to SBAC only 32% of our students are proficient in ELA and 27% are proficient in Math

Target Group: All Students

Monitoring: FRSA
SBAC

Personnel Summary: Substitute teacher half day (3) for 2 days - LCFF 100%
Teacher Hourly P Schedule (3) for 5 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,294	184	0	1,478
Classified	0	0	0	0
MtIs/Srvc	0			0
			Total	1,478

SSC Approve Date: 09/29/2015