



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: January 4, 2016

Status: Approved

Supplemental Materials Purpose / Focus:

Installation of equipment in auditorium and Fitness Room would allow students access to technology to create, view, and experience videos, student created projects and webcasts. This would be used for site-wide efforts (Safe and Civil).

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 Installation of projector, stereo receiver, speakers, video transmitter to be used in Fitness Room and camera, tripod, 09/30/2015 video switcher, audio mixer (2) microphones, audio/video cables and cords to be used in Auditorium and for the purpose of schoolwide projects. (RS#s 35092 and 35093)	Student Achievement Student Engagement Other Student Outcomes

Person(s) Responsible: District

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Pupils should have access to equipment for schoolwide projects (including Safe and Civil themes) to transmit video schoolwide.

Target Group: All pupils and staff

Monitoring: Monitoring will be done through presentation of weekly student video clips as well as use of Fitness Room for observing correct physical form in various activities.

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		24,000	24,000
SSC Approve Date: 03/24/2015			Total 24,000



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2	10/01/2015 Materials and supplies for our robotics team including collars, tools, spacers, gears, goggles, screws, batteries, motors and controllers, etc.) Also money for competition fees. 06/17/2016	Student Engagement
Person(s) Responsible: Teacher		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Pupils need to be able to build and try out robots and engage in competitions with peers outside of school.		
Target Group: Pupils interested and participating in robotics		
Monitoring: Teacher will monitor use of materials		
Personnel Summary:		
Matl/Srvc Summary: Materials - SCE 100%		
		Project Totals
		Mtls/Srvc 1,000
SSC Approve Date: 09/22/2015		Total 1,000



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3	09/01/2015 Copy machine contracts to keep machines up and running for the school year. 06/17/2016	Access to a Broad Curriculum Parent Involvement Student Achievement
Person(s) Responsible: Office staff		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Teachers need access to copiers for day-to-day copies used in instruction. Office staff needs access to copiers for materials needing to be sent home to parents and information going out to staff.	
Target Group:	Teachers, office staff	
Monitoring:	IOA will monitor use	
Personnel Summary:		
Matl/Srvc Summary: Services - LCFF 100%		
	Mtls/Srvc	Cost
		4,000
SSC Approve Date: 10/20/2015		Project Totals
		4,000
		Total 4,000



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4	10/20/2015 Additional resources for the library to include three desktop computers and books for students 06/17/2016	Student Achievement Student Engagement
Person(s) Responsible: Librarian		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Pupils need access to their grades as well as updated information for reports and research utilizing both the Internet and hard copy sources		
Target Group: Pupils		
Monitoring: The librarian will have information regarding classes served, student before and after school use and students enrolled in the Library Club		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
Materials - Title 1 100%		
		Project Totals
		Cost
	Mtls/Srvc	6,500
SSC Approve Date: 10/20/2015		Total <u>6,500</u>



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Ln	Proposed Materials	Priority Area(s)
5	10/20/2015 Purchase of 8 laserprinters, one for each building, centrally located and used by all teachers in that building 06/17/2016	Other Student Outcomes
Person(s) Responsible: Staff		
Frequency:	Daily	SPSA/AM: AM1 Rdg
Identified Need:	We need to be able to buy one toner cartridge for all our heavy printing needs	
Target Group:	Staff	
Monitoring:	Wear and tear measured through staff reporting	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100% Services - Title 1 100%	
		Cost
		Mtls/Srvc 11,000
		Project Totals
		11,000
SSC Approve Date: 10/20/2015		Total 11,000



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6	10/20/2015 Chromebook Cart with 40 chromebooks 06/17/2016	Student Achievement Student Engagement
Person(s) Responsible: Tech Teacher		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Chromebooks will allow us to expand on the use of technology with current curriculum and practices,		
Target Group: Students		
Monitoring: Our Tech Teacher will log the check out use of our chromebooks		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Project Totals
	Mtls/Srvc	12,500
SSC Approve Date: 10/20/2015		Total <u>12,500</u>



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7	11/17/2015 Desks, tables, chairs, and benches are needed to replace those that are in disrepair. 06/17/2016	Other Student Outcomes
Person(s) Responsible: Custodian and principal		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Weekly we have calls to remove chairs, desks or tables that have broken from a classroom. We need to begin replacing these items with newer, safer chairs, desks, and/or tables.		
Target Group: Students in their classrooms		
Monitoring: These items will go in to rooms to replace desks and tables which are broken.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	Mtls/Srvc	Cost
		5,000
SSC Approve Date: 11/17/2015		Total
		5,000



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8	11/17/2015 Purchase of ten iPad mini plus a stand, adapter cable and video switch for each will allow staff to access internet 06/17/2016 resources more quickly and will allow movement from the device and showing of student work upon which pupils are completing in real time.	Student Engagement
Person(s) Responsible: Department chairs, principal		
Frequency:	Daily	SPSA/AM: AM1 Wtg
Identified Need:	Teachers will be able to have greater flexibility in what an iPad is able to do versus a simple Elmo.	
Target Group:	Students and teachers	
Monitoring:	Department Chairs will provide feedback on their use; support staff will note uses of equipment as they visit classes informally.	
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
	Mtls/Srvc	Cost
		5,000
SSC Approve Date: 11/17/2015		Project Totals
		5,000
		Total
		5,000