



Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date:

Status: New

Parent Involvement Focus Area(s):

Parent trainings will be provided in the areas of academic, socio-emotional and behavioral characteristics of middle school students and how they can provide assistance to best help their kids through these years.

Expected Outcome:

Parents will better understand how they can assist their children through the middle school years.

Scope and Sequence

| Ln | Dates | Description | Priority Area(s) |
|----|-------|-------------|------------------|
|----|-------|-------------|------------------|



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|----|--------------------------|--|--------------------|
| 1 | 10/01/2015 06/10/2016 | Series of monthly classes taught by site personnel (counselor, teachers, program specialist, assistant principal) to inform parents and help them help their kids. | Parent Involvement |

Line Status: This line is approved.

Person(s) Responsible: Teachers, counselor, assistant principal, program specialist

Frequency: Monthly

Identified Need: Parents want to help their students through academic, socio-emotional and health issues but are at times unsure how to do so.

Target Group: Parents

Monitoring: Agendas, sign-in sheets, evaluations

Personnel Summary: Teacher Hourly P Schedule (5) for 2 hours annually - Par Inv 100%
Manager Additional Assignment (3) for 4 hours annually - Par Inv 100%
Hourly - Instructional Aide (2) for 10 hours annually - Par Inv 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|-------------------------------------|-------|--------------------|-----------------|----------------|
| SSC Approve Date: 09/22/2015 | | | | |
| Certificated | 1,432 | 203 | 0 | 1,635 |
| Classified | 407 | 91 | 0 | 498 |
| MtlS/Srvc | 0 | | | 0 |
| Total | | | | 2,133 |



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| | | | |
|---|--------------------------|---|--------------------|
| 2 | 10/01/2015 06/10/2016 | Parents need healthy snacks for evening trainings. A \$500 open PO at Smart and Final would provide us with a means to do this. | Parent Involvement |
|---|--------------------------|---|--------------------|

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Monthly

Identified Need: Bringing parents in the evening requires some sort of beverage (water / coffee) and a healthy snack.

Target Group: Parents

Monitoring: Receipts

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 100%

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|---------------------|------|--------------------|-----------------|----------------|
| Certificated | 0 | 0 | 0 | 0 |
| Classified | 0 | 0 | 0 | 0 |
| Mtls/Srvc | 500 | | | 500 |
| | | | Total | 500 |

SSC Approve Date: 09/22/2015



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|----|-------|-------------|------------------|

| | | | |
|---|--------------------------|--|--------------------|
| 3 | 09/22/2015 06/10/2016 | Child care will be provided by our Rec Aides for parent evening meetings | Parent Involvement |
|---|--------------------------|--|--------------------|

Line Status: This line is approved.

Person(s) Responsible: Recreation Aides

Frequency: Monthly

Identified Need: Parents must some times bring younger siblings to trainings.

Target Group: Parents and younger siblings

Monitoring: Recreation Aides

Personnel Summary: Hourly - Instructional Aide (2) for 10 hours annually - Par Inv 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|---------------------|------|--------------------|-----------------|----------------|
| Certificated | 0 | 0 | 0 | 0 |
| Classified | 407 | 91 | 0 | 498 |
| Mtls/Srvc | 0 | | | 0 |
| | | | Total | 498 |

SSC Approve Date: 09/22/2015