



**Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date:

Status: New

Parent Involvement Focus Area(s):

Parent trainings will be provided in the areas of academic, socio-emotional and behavioral characteristics of middle school students and how they can provide assistance to best help their kids through these years.

Expected Outcome:

Parents will better understand how they can assist their children through the middle school years.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
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Ln	Dates	Description	Priority Area(s)
1	10/01/2015 06/10/2016	Series of monthly classes taught by site personnel (counselor, teachers, program specialist, assistant principal) to inform parents and help them help their kids.	Parent Involvement

Line Status: This line is approved.

Person(s) Responsible: Teachers, counselor, assistant principal, program specialist

Frequency: Monthly

Identified Need: Parents want to help their students through academic, socio-emotional and health issues but are at times unsure how to do so.

Target Group: Parents

Monitoring: Agendas, sign-in sheets, evaluations

Personnel Summary: Teacher Hourly P Schedule (5) for 2 hours annually - Par Inv 100%
Manager Additional Assignment (3) for 4 hours annually - Par Inv 100%
Hourly - Instructional Aide (2) for 10 hours annually - Par Inv 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/22/2015				
Certificated	1,432	203	0	1,635
Classified	407	91	0	498
MtlS/Srvc	0			0
Total				2,133



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2	10/01/2015 06/10/2016	Parents need healthy snacks for evening trainings. A \$500 open PO at Smart and Final would provide us with a means to do this.	Parent Involvement
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Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Monthly

Identified Need: Bringing parents in the evening requires some sort of beverage (water / coffee) and a healthy snack.

Target Group: Parents

Monitoring: Receipts

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/22/2015				
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	500			500
			Total	500



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3	09/22/2015 06/10/2016	Child care will be provided by our Rec Aides for parent evening meetings	Parent Involvement
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Line Status: This line is approved.

Person(s) Responsible: Recreation Aides

Frequency: Monthly

Identified Need: Parents must some times bring younger siblings to trainings.

Target Group: Parents and younger siblings

Monitoring: Recreation Aides

Personnel Summary: Hourly - Instructional Aide (2) for 10 hours annually - Par Inv 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	407	91	0	498
Mtls/Srvc	0			0
			Total	498

SSC Approve Date: 09/22/2015