



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Grant **Principal(s):** Kimberley J. Baril **Submit Date:** December 15, 2015 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
2	10/27/2015 Purchase 40 earphones for the newly created 40 station, iMac mobile computer lab to increase technology access for students in grades 3-5. This increased access to technology will allow students to use technology as a tool for learning and to show what they know. Earphones will support all student learning, especially our EL learners with applications where text is read to students without bothering others in the lab. 06/30/2016	CCSS Student Achievement Student Engagement
Person(s) Responsible: Computer Resoure Instructional Aide		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Many applications will read text directly to students, with earphones students can access these applications without bothering other students in the lab.	
Target Group:	Students in grades 3-5 who use the lab weekly.	
Monitoring:	Admin Team Computer Resource Instructional Aide Mobile Lab Schedule	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	MtIs/Srvc	Cost
		600
SSC Approve Date: 10/27/2015		Project Totals
		600
		Total 600



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3	10/27/2015 Purchase necessary equipment (cables, mouse, earphones) to keep our computer labs operational. 06/30/2016 \$1500.00 maximum for these equipment needs for our 2 computer labs.	CCSS Student Achievement Student Engagement
Person(s) Responsible: Computer Resource Instructional Aide		
Frequency:	Trimester	SPSA/AM: AM1 Add. Int.
Identified Need:	Computers require upkeep to be in good working order for student learning. Our Computer Aide needs to be able to replace cables, mice, earphones on a on-going basis to keep each station operational.	
Target Group:	2 Computer Labs (each a 40 station Mac lab)	
Monitoring:	Admin Team Computer Resource Instructional Aide Purchase Records	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
		Cost
		Project Totals
		MtlS/Srvc 1,500
		<u>1,500</u>
SSC Approve Date: 10/27/2015		Total 1,500



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4	10/27/2015 Purchase replacement document cameras as needed to replace obsolete existing, poor working and/or non working 06/30/2016 document cameras in classrooms.	CCSS Student Achievement Student Engagement
Person(s) Responsible: Admin Team		
Frequency:	Trimester	SPSA/AM: AM1 Add. Int.
Identified Need:	The use of technology to deliver effective instruction is a best practice supported by research and the application of CCSS. Currently most of our classroom document cameras are 8+ years old and are no longer working effectively. Our plan is, over time to update existing document cameras.	
Target Group:	Non working and poor working existing document cameras.	
Monitoring:	Admin Team Purchase Records	
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Cost
		Project Totals
		Mtls/Srvc 7,500
		<u>7,500</u>
SSC Approve Date: 10/27/2015		Total 7,500