



Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN

School: Gompers

Principal(s): Kelly L. Ludden

Submit Date:

Status: New

Intervention Focus:

A campus security officer will work with chronic absentees. In addition the CSO will provide additional supervision to assist students with conflict resolution and to plan lunch time activities to address student engagement.

Expected Outcome:

An increase in positive responses to CORE survey questions regarding the playground and a decrease in chronic attendance.

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
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Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
2	09/02/2015 07/17/2016	The School Site Council voted to fund a Campus Security Officer for the 2015/2016 school year. The CSO will provide additional supervision on the playground, work with students to resolve conflicts, provide lunch time activities, and monitor/mentor those students with chronic absentism or low grades. The SSC ammended the spending plan to fund an additional recreation aide out of LCFF until the CSO is hired up to \$10,000	Student Engagement

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: Principal and Counselor

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Student survey results reveal the need for a consistent staff member on the playground throughout the day to assist students with conflicts and concerns.

Target Group: All students

Monitoring: CORE survey results, monthly discipline log, attendance rates

Personnel Summary: Campus Security Officer 1 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/12/2015	Certificated 0	0	0	0
	Classified 43,581	9,697	18,722	72,000
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	72,000



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3	09/02/2015 07/17/2016	The School Site Council voted to increase the percentage FTE of our instrumental music teacher to 100%. The teacher will be able to offer a second 3rd grade violin class, an additional music elective in middle school, and to decrease the size of groups in grade 4 and 5. The correct amount for our music teacher 20% is 14,130.	Student Engagement
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Line Status: This line is approved.

Person(s) Responsible: Principal and music teacher

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Not all students were able to take music during the 2014/2015 school year. There are no other options for students interested in music than band or orchestra.

Target Group: Students in grades 3-8

Monitoring: Number of students participating in the music programs.

Personnel Summary: Teacher - Elementary .2 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/12/2015	Certificated 18,616	2,640	3,744	25,000
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	25,000



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4	09/02/2015 07/17/2016	The School Site Council voted to use carry over funds from EIA- LEP and ELAP and LCFF to fund a computer aide technology to work with our site's Literacy Specialist. The technology aide will assist the reading teacher to provide supplemental instruction to Gompers' ELL's and those students below grade level in reading. The aide will identify online resources to support students in increasing their vocabulary and grammar and provide opportunities for students to practice SBAC skills in the computer lab under the supervision of the counselor and Literacy Specialist.	Student Achievement
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Line Status: This line is approved.

Person(s) Responsible: Counselor and Literacy Specialist

Frequency: Weekly

SPSA/AM: AM1 Rdg

Identified Need: Not all Gompers ELL's are able to redesignate to FEP by reaching proficient levels in reading standardized assessments.

Target Group: ELL's and students below grade level in reading

Monitoring: Redesignation rates and benchmark reading scores

Personnel Summary: Technology College Student Aide (1) for 630 hours annually - ELAP 30%; LCFF 17%; LEP 53%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/12/2015				
Subject: Reading				
	Certificated	0	0	0
	Classified	10,376	358	10,734
	Mtls/Srvc	0		0
			Total	10,734