



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Garfield

Principal(s): Claire M. Alvarez

Submit Date: December 11, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Garfield School will integrate technology to support instruction based on Common Core Standards. Increased access to computer-based programs by providing lap-tops to fourth and fifth graders and computer lab visits for kindergarten through third graders. Technology literacy skills including keyboarding and web navigation will be developed. Garfield School will utilize on-line programs such as the ST Math program to support instruction with the CCSS mathematics.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	12/02/2015 A computer lab with 37 PC desk top computer student stations, a teacher station with projection and a printer will be utilized for Common Core based instruction including ST Math, SBAC practice and SBAC administration. Materials and labor costs will provide for proper cabling, carpentry work and wi-fi access in this computer lab. The purchases for this lab began in the 2014-15 school year and required additional funding for 2015-16 to complete the services related to electrical and internet wiring to complete the computer lab installation. 06/15/2016	CCSS

Person(s) Responsible: , Information Services department personnel

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: Need to increase use of computer based technology to support students progress towards meeting Common Core standards

Target Group: ALL students will have access to computer lab

Monitoring: Principal will observe lessons in the lab. Students progress on web-based programs will be monitored (ST Math)

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	26,850	<u>26,850</u>
Total		26,850

SSC Approve Date: 09/30/2015