



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Maria Pilar Perossio

Submit Date:

Status: New

Supplemental Materials Purpose / Focus:

All supplemental materials will support the new Common Core standards and/or the safe & civil campus we maintain here at Franklin Middle School.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 Student Planners will be ordered through Duplicating Services here at LBUSD. Students will use planners to write daily assignments, homework, organize school events and plan for upcoming projects. Additionally all planners contain school rules, how to access School Loop, a list of school holidays, grading periods and other important information that can be referenced throughout the year. 06/30/2016	Student Achievement Student Engagement Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: All teachers and administrative staff work together in order to put the planner together.

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Students need something to help keep them organized

Target Group: All students

Monitoring: Teachers monitor the use of planners.

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

	Cost	Project Totals
Mtls/Srvc	3,000	<u>3,000</u>
Total		3,000

SSC Approve Date: 03/04/2015



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Ln	Proposed Materials	Priority Area(s)
2	09/30/2015 The purchase of 4 laptop computers to use for staff professional development, to have available for administrators to use for informal and formal observations, to have for parent meetings as well as other school related functions. 06/30/2016	Other Student Outcomes

Line Status: Waiting for plan to be submitted.

Person(s) Responsible: The Tech Coordinator would maintain the computers. She would ensure that laptops are checked in and out.

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: There is a need to have laptops to use for meetings, training and for admin to be able to check out to work from home.

Target Group: The administrators and teacher leaders.

Monitoring: The Tech Coordinator would have a check out system for the laptops.

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	8,000	8,000
		Total 8,000

SSC Approve Date: 02/03/2016



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3	11/01/2015 We just opened two new moderate to severe special education classrooms. We would like to purchase materials from 06/30/2016 Lakeshore Teaching Supplies to support the educational needs of our students. We want to purchase manipulatives, realia to use as a visual aide for teaching, books with CD's to create a listening center where students can track books and listen to stories, some materials that can be used to help students with tactile and sensory needs and supplemental items to support the learning environment in the MS classes. In addition we would like to purchase some apps that would be installed on Ipads we are designating for use with our MS classes.	Student Achievement Student Engagement Other Student Outcomes
Line Status: This line is approved.		
Person(s) Responsible: The SPED teaching team would supervise the use of materials.		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Our students have various needs and we want to provide multiple resources for our teaching staff.		
Target Group: All SPED students because some materials like books with CDs can also be used to support MM students.		
Monitoring: The administrators will monitor the instruction happening in the SPED classrooms.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		MtlS/Srvc 3,000
		3,000
SSC Approve Date: 11/04/2015		Total 3,000



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4	<p>09/01/2015 We are proposing the purchase of Scholastic Scope magazines to supplement our core content. There are different magazines to support each core content area. The magazines are high interest to help motivate students to read. The magazines are Common Core aligned and connect to real life so students can apply their knowledge of core content. All magazines would be shared with the entire 6th grade class. We are proposing the purchase of one class set of DynaMath magazines. The cost is \$6.99 per student (\$244.65) for the year. We are proposing one class set of the Super Science magazines. The same cost as the math. We are proposing two class sets of the Scope magazine that support Language Arts. The Scope magazine costs \$8.99 per student (two class sets would cost \$629.36 for the year).</p> <p>06/30/2016</p>	<p>Student Achievement Student Engagement Other Student Outcomes</p>						
Line Status: This line is approved.								
Person(s) Responsible: Teachers								
Frequency: Monthly		SPSA/AM: AM1 Rdg						
Identified Need: Students benefit from supplemental reading materials to increase their interest in reading.								
Target Group: All 6th grade students.								
Monitoring: Administrative Team								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 1,200</td> <td><u>1,200</u></td> </tr> <tr> <td></td> <td>Total 1,200</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 1,200	<u>1,200</u>		Total 1,200
Cost	Project Totals							
Mtls/Srvc 1,200	<u>1,200</u>							
	Total 1,200							
SSC Approve Date: 11/04/2015								



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5	02/01/2016 Easels to facilitate groups during math instruction 06/30/2016	Student Achievement Student Engagement Other Student Outcomes
Line Status: Waiting for plan to be submitted.		
Person(s) Responsible:		
Frequency: SPSA/AM: AM1 Math		
Identified Need:		
Target Group:		
Monitoring:		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Project Totals
		Mtls/Srvc 800
SSC Approve Date:		Total <u>800</u>



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6	02/01/2016 Ipad VGA adapters 40 each and we need 40 06/30/2016 allow teachers to display Ipad on their LCD projectors	
Line Status: Waiting for plan to be submitted.		
Person(s) Responsible:		
Frequency:		
	SPSA/AM:	AM1 Add. Int.
Identified Need:		
Target Group:		
Monitoring:		
Personnel Summary:		
Matl/Srvc Summary:		
	Mtls/Srvc	Cost
		0
SSC Approve Date: SSC Approval not needed with funding used		Project Totals
	Total	0



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7	IMac HDMI adapters \$30 and we need 10 allows ELA teachers to project a high definition display from their new IMac to their new projector	
Line Status: Waiting for plan to be submitted.		
Person(s) Responsible:		
Frequency:		SPSA/AM:
Identified Need:		
Target Group:		
Monitoring:		
Personnel Summary:		
Matl/Srvc Summary:		
	Mtls/Srvc	Cost
		0
		Project Totals
		0
SSC Approve Date: SSC Approval not needed with funding used		Total
		0



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8	color printers	
Line Status: Waiting for plan to be submitted.		
Person(s) Responsible:		
Frequency:		SPSA/AM:
Identified Need:		
Target Group:		
Monitoring:		
Personnel Summary:		
Matl/Srvc Summary:		
	Mtls/Srvc	Cost
		0
SSC Approve Date: SSC Approval not needed with funding used		Project Totals
		0
		Total
		0