



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: EPHS

Principal(s): Gregory Mendoza

Submit Date: December 8, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Purchase 50 HP proBook lap top computers for students to replace ageing, nearly obsolete computers. Students use them to complete assignments, do research, take exams, etc.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	12/08/2015 EPHS proposes to purchase 50 HP ProBook lap top computers for students to replace outdated, soon to be obsolete computers. 50 units X \$598.09 = \$29,904.50. Sales tax is an additional \$2,840.93 for a total of \$32,745.43. The SSC has approved an allocation of \$34,000 to cover any unforeseen costs to this purchase. 06/16/2016	Access to a Broad Curriculum Student Achievement Student Engagement

Person(s) Responsible: Greg Mendoza

Frequency: Daily

SPSA/AM:

Identified Need: replace ageing computers that are rapidly becoming obsolete. Students need lap tops to do class work, do research, take exams, etc.

Target Group: Students

Monitoring: Principal
Site Council
ILT

Personnel Summary:

Matl/Srvc Summary: Materials - SCE 100%

	MtIs/Srvc	Cost	Project Totals
		32,746	32,746
SSC Approve Date: 12/04/2015			Total 32,746