



**Continuous Improvement Expenditure Plan  
2015-2016  
PROFESSIONAL DEVELOPMENT PLAN**

**School:** EPHS

**Principal(s):** Gregory Mendoza

**Submit Date:** September 29, 2015

**Status:** Approved

**Professional Development Focus Area(s):**

Fund six curriculum coaches to attend remaining department head meetings and continue to update and develop EPHS curriculum for the 2015-16 school year.

**Expected Outcome:**

keep school abreast of all district initiatives, curriculum & instruction updates, textbook adoptions, and current professional development opportunities.

**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	09/28/2015 06/17/2016	Fund six curriculum coaches to attend remaining department head meetings and continue to update and develop EPHS curriculum for the 2015-16 school year for a total of \$8,941.	CCSS Student Achievement Student Engagement

**Person(s) Responsible:** ILT team members

**Frequency:** Monthly

**Identified Need:** Keep school abreast of district initiatives, curriculum & instruction updates, textbook adoptions, etc.

**Target Group:** ILT members and faculty

**Monitoring:** principal

**Personnel Summary:** Teacher Hourly Extra Comp ( 6 ) for 24 hours annually - SCE 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	8,352	1,184	0	9,536
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>9,536</b>

**SSC Approve Date:** 09/25/2015



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**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
2	09/28/2015 06/17/2016	Send 5 staff members to attend the California Consortium for Independenty Study Fall conference held in Rancho Mirage, CA on Novemeber 4-6, 2015. Attendees will record and present to the faculty the latest changes in policy and regulations that affect the following as it relates to Independent Study(IS): ADA collection and calculation, IS agreements, online courses, curriculum and instruction within the IS model that supports CCSS. Conference fee is \$470.00 per person. Hotel is \$169 per night plus taxes. Food stipend is \$40 per day. Gas stipend is \$.575 x 260 miles. Cost per person is \$1,108.42 X 5 attendees is a grand total of \$5,542.10.	Access to a Broad Curriculum CCSS Student Achievement

**Person(s) Responsible:** ILT members

**Frequency:** Other

**Identified Need:** ongoing professional develoment  
IS curriculum & instruction development/changes

**Target Group:** teachers  
students

**Monitoring:** principal

**Personnel Summary:**

**Matl/Srvc Summary:** Services - SCE 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 09/25/2015				
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	5,543			5,543
			<b>Total</b>	<b>5,543</b>