



**Continuous Improvement Expenditure Plan
2015-2016
PROFESSIONAL DEVELOPMENT PLAN**

School: EPHS

Principal(s): Gregory Mendoza

Submit Date: September 29, 2015

Status: Approved

Professional Development Focus Area(s):

Fund six curriculum coaches to attend remaining department head meetings and continue to update and develop EPHS curriculum for the 2015-16 school year.

Expected Outcome:

keep school abreast of all district initiatives, curriculum & instruction updates, textbook adoptions, and current professional development opportunities.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
1	09/28/2015 06/17/2016	Fund six curriculum coaches to attend remaining department head meetings and continue to update and develop EPHS curriculum for the 2015-16 school year for a total of \$8,941.	CCSS Student Achievement Student Engagement

Person(s) Responsible: ILT team members

Frequency: Monthly

Identified Need: Keep school abreast of district initiatives, curriculum & instruction updates, textbook adoptions, etc.

Target Group: ILT members and faculty

Monitoring: principal

Personnel Summary: Teacher Hourly Extra Comp (6) for 24 hours annually - SCE 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	8,352	1,184	0	9,536
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	9,536

SSC Approve Date: 09/25/2015



**Continuous Improvement Expenditure Plan
2015-2016
PROFESSIONAL DEVELOPMENT PLAN**

School: EPHS

Principal(s): Gregory Mendoza

Submit Date: September 29, 2015

Status: Approved

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
2	09/28/2015 06/17/2016	Send 5 staff members to attend the California Consortium for Independenty Study Fall conference held in Rancho Mirage, CA on Novemeber 4-6, 2015. Attendees will record and present to the faculty the latest changes in policy and regulations that affect the following as it relates to Independent Study(IS): ADA collection and calculation, IS agreements, online courses, curriculum and instruction within the IS model that supports CCSS. Conference fee is \$470.00 per person. Hotel is \$169 per night plus taxes. Food stipend is \$40 per day. Gas stipend is \$.575 x 260 miles. Cost per person is \$1,108.42 X 5 attendees is a grand total of \$5,542.10.	Access to a Broad Curriculum CCSS Student Achievement

Person(s) Responsible: ILT members

Frequency: Other

Identified Need: ongoing professional develoment
IS curriculum & instruction development/changes

Target Group: teachers
students

Monitoring: principal

Personnel Summary:

Matl/Srvc Summary: Services - SCE 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 09/25/2015				
Certificated	0	0	0	0
Classified	0	0	0	0
MtIs/Srvc	5,543			5,543
			Total	5,543