



**Continuous Improvement Expenditure Plan  
2015-2016  
INTERVENTION PLAN**

**School:** EPHS

**Principal(s):** Gregory Mendoza

**Submit Date:** January 22, 2016

**Status:** Submitted

**Intervention Focus:**

Elect 22 teachers to teach an intervention course outside the school day that supports student success in ELA, algebra, CAHSEE, SBAC and SAT testing. Teachers will receive a maximum of 8 hours extra hourly pay for each approved course taught. 22 teachers will cost \$9571 plus \$1357 in benefits for a grand total of \$10,928.

**Expected Outcome:**

increase number of graduates  
increase the number of students scoring Met/Exceeded on upcoming SBAC test

**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Priority Area(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Priority Area(s)
1	09/28/2015 06/01/2016	Elect 22 teachers to teach an intervention course outside the school day that supports student success in ELA, algebra, CAHSEE, SBAC and SAT testing. Teachers will receive a maximum of 8 hours extra hourly pay for each approved course taught. 22 teachers will cost \$9571 plus \$1357 in benefits for a grand total of \$10,928.	CCSS Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** principal

**Frequency:** Quarterly

**SPSA/AM:**

**Identified Need:** low SBAC scores

**Target Group:** students

**Monitoring:** principal

**Personnel Summary:** Teacher Hourly P Schedule ( 22 ) for 8 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	9,571	1,357	0	10,928
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
<b>Total</b>				<b>10,928</b>

**SSC Approve Date:** 09/25/2015

**Subject:** Additional Interventions



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**Intervention Project Timeline**

Ln	Dates	Description	Priority Area(s)
2	01/22/2016 06/18/2016	Pay a math teacher 20 hours extra hourly to develop differentiated assignments and assessments for first semester Common Core Algebra 1.	CCSS Student Achievement Student Engagement

**Line Status:** Level Supt and Supt have not approved line at this time.

**Person(s) Responsible:** william Ellis

**Frequency:** Weekly

**SPSA/AM:**

**Identified Need:** low SBAC assessment scores

**Target Group:** all students

**Monitoring:** ILT

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 20 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	1,160	164	0	1,324
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
<b>Total</b>				<b>1,324</b>

**SSC Approve Date:** 01/15/2016

**Subject:** Math