



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. Howton-Chiles

Submit Date: January 27, 2016

Status: Submitted

Supplemental Materials Purpose / Focus:

Focus of supplemental materials is to increase student achievement by adding additional resources needed to achieve student success.

List of Supplemental Materials

| Ln | Proposed Materials | Priority Area(s) | | | | | | | | | | | | |
|--|--|--|--|-------------|-----------------------|------------------|-------|--------------|--|--|--------------|--|--|--------------|
| 1 | 09/02/2015 Mind Institute (JiJi Lab) 06/20/2016 | CCSS Student Achievement Student Engagement | | | | | | | | | | | | |
| Line Status: This line is approved. | | | | | | | | | | | | | | |
| Person(s) Responsible: 3th-5th grade teachers and Technology TOSA | | | | | | | | | | | | | | |
| Frequency: | Daily | SPSA/AM: AM1 Math | | | | | | | | | | | | |
| Identified Need: | Students in grades 3-5 needing math practice | | | | | | | | | | | | | |
| Target Group: | Students in grades 3-5 | | | | | | | | | | | | | |
| Monitoring: | Teachers log in to JiJi and are able to monitor student progress | | | | | | | | | | | | | |
| Personnel Summary: | | | | | | | | | | | | | | |
| Matl/Srvc Summary: Services - LCFF 100% | | | | | | | | | | | | | | |
| | | <table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">3,325</td> <td align="right"><u>3,325</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">3,325</td> </tr> </table> | | Cost | Project Totals | Mtls/Srvc | 3,325 | <u>3,325</u> | | | Total | | | 3,325 |
| | Cost | Project Totals | | | | | | | | | | | | |
| Mtls/Srvc | 3,325 | <u>3,325</u> | | | | | | | | | | | | |
| | | Total | | | | | | | | | | | | |
| | | 3,325 | | | | | | | | | | | | |
| SSC Approve Date: 03/02/2015 | | | | | | | | | | | | | | |



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| 2 | 09/02/2015 All classrooms and computer lab need printers (50-60) 06/17/2016 | CCSS Student Achievement Student Engagement |

Line Status: This line is approved.

Person(s) Responsible: classroom Teachers and Technology TOSA

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: In order to properly augment CC standards instruction, assist students in SBAC preparation, and assist students in reading and writing instruction, computers in classrooms need to have functioning printers so students can complete assigned work and take responsibility in editing their work.

Target Group: all students in grades k-5

Monitoring: classroom Teacher and Technology TOSA will evaluate completed projects

Personnel Summary:

Matl/Srvc Summary: Materials - LEP 50%; SCE 50%

| SSC Approve Date: | Mtls/Srvc | Cost | Project Totals |
|-------------------|-----------|-------|----------------|
| 09/18/2015 | | 8,000 | 8,000 |
| | | | 8,000 |



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|----|--|---|
| 3 | 10/30/2015 purchase 20 classroom rugs for students in grades K-2 06/17/2016 | Student Achievement Student Engagement Other Student Outcomes |

Line Status: This line is approved.

Person(s) Responsible: Teachers in K-2

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: students in grades K-2 needing a place to sit together to receive whole group instruction with close proximity to the teacher

Target Group: students in grades K-2

Monitoring: The classroom teacher will monitor by checking for understanding after direct instruction has been given at the rug. Data showing proficient results in assessments given to students covering material taught in a whole group setting with close proximity to the teacher.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

| | Cost | Project Totals |
|--------------|-------|----------------|
| Mtls/Srvc | 8,000 | <u>8,000</u> |
| Total | | 8,000 |

SSC Approve Date: 10/23/2015



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|----|--|---|
| 4 | 09/02/2015 supplies for supplemental programs: after school tutoring, Boys and Girls mentoring program 06/17/2016 | Student Achievement Student Engagement Other Student Outcomes |

Line Status: Level Supt has not approved line at this time.

Person(s) Responsible: Teachers providing the intervention

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: students who are not proficient in ELA and Math

Target Group: students in grades 2-5 who have shown, through data, a need for improvement in ELA and Math

Monitoring: attendance logs to the above listed supplemental programs
student completed projects

Personnel Summary:

Matl/Srvc Summary: Materials - LEP 40%; SCE 40%; Title 1 20%

| | MtlS/Srvc | Cost | Project Totals |
|-------------------------------------|-----------|-------|--------------------|
| | | 3,000 | <u>3,000</u> |
| SSC Approve Date: 10/23/2015 | | | Total 3,000 |



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| 5 | 09/02/2015 video camera and other equipment to braodcast Dooley news 06/17/2016 | Student Engagement |
| Line Status: This line is approved. | | |
| Person(s) Responsible: Teacher broadcasting Dooley news | | |
| Frequency: Monthly | | SPSA/AM: AM1 Add. Int. |
| Identified Need: broadcast safety videos by safe and civil to create and ensure safety on Dooley campus, broadcast awards and attendance based on Guidelines For Success goals in these areas | | |
| Target Group: students in grades K-5 | | |
| Monitoring: list of broadcasts that are produced increase in attendance decrease in students being sent to office for behavior issues, decrease in accidents on playground | | |
| Personnel Summary: | | |
| Matl/Srvc Summary: Materials - Title 1 100% | | |
| | | Cost |
| | | Project Totals |
| | | Mtls/Srvc 5,000 |
| | | <u>5,000</u> |
| SSC Approve Date: 10/23/2015 | | Total 5,000 |