



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. Howton-Chiles

Submit Date: January 27, 2016

Status: Submitted

Supplemental Materials Purpose / Focus:

Focus of supplemental materials is to increase student achievement by adding additional resources needed to achieve student success.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)						
1	09/02/2015 Mind Institute (JiJi Lab) 06/20/2016	CCSS Student Achievement Student Engagement						
Line Status: This line is approved.								
Person(s) Responsible: 3th-5th grade teachers and Technology TOSA								
Frequency:	Daily	SPSA/AM: AM1 Math						
Identified Need:	Students in grades 3-5 needing math practice							
Target Group:	Students in grades 3-5							
Monitoring:	Teachers log in to JiJi and are able to monitor student progress							
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 3,325</td> <td>3,325</td> </tr> <tr> <td></td> <td align="right">Total 3,325</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 3,325	3,325		Total 3,325
Cost	Project Totals							
Mtls/Srvc 3,325	3,325							
	Total 3,325							
SSC Approve Date: 03/02/2015								



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Ln	Proposed Materials	Priority Area(s)
2	09/02/2015 All classrooms and computer lab need printers (50-60) 06/17/2016	CCSS Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: classroom Teachers and Technology TOSA

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: In order to properly augment CC standards instruction, assist students in SBAC preparation, and assist students in reading and writing instruction, computers in classrooms need to have functioning printers so students can complete assigned work and take responsibility in editing their work.

Target Group: all students in grades k-5

Monitoring: classroom Teacher and Technology TOSA will evaluate completed projects

Personnel Summary:

Matl/Srvc Summary: Materials - LEP 50%; SCE 50%

SSC Approve Date:	Mtls/Srvc	Cost	Project Totals
09/18/2015		8,000	8,000
			Total 8,000



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Ln	Proposed Materials	Priority Area(s)
3	10/30/2015 purchase 20 classroom rugs for students in grades K-2 06/17/2016	Student Achievement Student Engagement Other Student Outcomes

Line Status: This line is approved.

Person(s) Responsible: Teachers in K-2

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: students in grades K-2 needing a place to sit together to receive whole group instruction with close proximity to the teacher

Target Group: students in grades K-2

Monitoring: The classroom teacher will monitor by checking for understanding after direct instruction has been given at the rug. Data showing proficient results in assessments given to students covering material taught in a whole group setting with close proximity to the teacher.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	8,000	<u>8,000</u>
Total		8,000

SSC Approve Date: 10/23/2015



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4	09/02/2015 supplies for supplemental programs: after school tutoring, Boys and Girls mentoring program 06/17/2016	Student Achievement Student Engagement Other Student Outcomes

Line Status: Level Supt has not approved line at this time.

Person(s) Responsible: Teachers providing the intervention

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: students who are not proficient in ELA and Math

Target Group: students in grades 2-5 who have shown, through data, a need for improvement in ELA and Math

Monitoring: attendance logs to the above listed supplemental programs
student completed projects

Personnel Summary:

Matl/Srvc Summary: Materials - LEP 40%; SCE 40%; Title 1 20%

	Mtls/Srvc	Cost	Project Totals
		3,000	3,000
SSC Approve Date: 10/23/2015			Total 3,000



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Ln	Proposed Materials	Priority Area(s)
5	09/02/2015 video camera and other equipment to braodcast Dooley news 06/17/2016	Student Engagement
Line Status: This line is approved.		
Person(s) Responsible: Teacher broadcasting Dooley news		
Frequency: Monthly		SPSA/AM: AM1 Add. Int.
Identified Need: broadcast safety videos by safe and civil to create and ensure safety on Dooley campus, broadcast awards and attendance based on Guidelines For Success goals in these areas		
Target Group: students in grades K-5		
Monitoring: list of broadcasts that are produced increase in attendance decrease in students being sent to office for behavior issues, decrease in accidents on playground		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Cost
		Project Totals
		Mtls/Srvc 5,000
		<u>5,000</u>
SSC Approve Date: 10/23/2015		Total 5,000