

Continuous Improvement Expenditure Plan 2015-2016 SUPPLEMENTAL MATERIALS PLAN

School: Cubberley Principal(s): Terri G. Jarels Submit Date: February 2, 2016 Status: Submitted

Supplemental Materials Purpose / Focus:

To provide teachers with the technology needed to present instruction, and to prepare for the SBAC, and to try again with ST Math (our second year)

List of Supplemental Materials

Ln Proposed Materials Priority Area(s)

07/01/2015 ST Math subscription renewal, most likely for usage at home or after school tutoring sessions, until the district is able to 06/30/2016 provide the required bandwidth to support the program. Will revisit efforts to have 90 minutes per week access to ST Math once the limitations are alleviated.

Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Principal

Frequency: Daily SPSA/AM: AM1 Add. Int.

Identified Need: Math intervention, engagement, great resource for at home use,

Target Group: 1st through 6th grade students, and 7th and 8th graders who need additional support in Math

Monitoring: Principal, elementary teachers, ILT team members

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

 Cost
 Project Totals

 Mtls/Srvc
 3,499
 3,499

 SSC Approve Date: 03/23/2015
 Total
 3,499



Ln

Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

Proposed Materials

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09/02/2015 School newspaper, written during 8th grade elective, published by School Paper Express and distributed to middle School Climate 06/20/2016 school students. Content includes focus on kindness, difference makers, service, and character ed. In addition to publication costs, (approximately 800.00 dollars) budgeting for the purchase of software 200.00 This line is approved. Line Status: Person(s) Responsible: Teacher Shane Ward Frequency: SPSA/AM: Annually AM4 Identified Need: Featuring kindness, Character Ed, Student CORE survey results **Target Group:** All middle school students Monitoring: Teacher, Principal, Counselor, 8th grade GLT meetings **Personnel Summary:** Matl/Srvc Summary: Materials - LCFF 100% **Project Totals** Cost 1,000 Mtls/Srvc 1,000

Printed on: Friday February 5 2016 11:31 AM

SSC Approve Date: 03/23/2015

1,000

Priority Area(s)



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Proposed Materials Ln **Priority Area(s)** 07/01/2015 Items such as document cameras, LCD projectors and replacement light bulbs are needed so that teachers may Access to a Broad Curriculum 06/01/2016 maximize instructional time Student Achievement Student Engagement Line Status: This line is approved. Person(s) Responsible: Principal, Site leadership team Frequency: SPSA/AM: AM2 Semester **Identified Need:** technology

Target Group:

all classrooms and students as needs arise

Monitoring: Principal, Site leadership team, Technology teacher Kristine Dassero

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Project Totals Cost 2,000 2,000 Mtls/Srvc **SSC Approve Date:** 03/23/2015 2,000 Total



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Proposed Materials Ln **Priority Area(s)** 08/25/2015 When our teachers visit other sites, they see things they would like to have to enhance instruction (technology, Student Achievement 06/30/2016 supplemental texts, teacher resources). Request to have access to 4000.00 of LCFF money for this type of requests Student Engagement from staff Line Status: This line is approved. Person(s) Responsible: Principal SPSA/AM: Frequency: Other AM₂ **Identified Need:** To supplement supply budget **Target Group:** all teachers Monitoring: Principal, departmetn heads **Personnel Summary:** Matl/Srvc Summary: Materials - LCFF 100% **Project Totals** Cost 4,000 4,000 Mtls/Srvc

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4,000



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Proposed Materials Ln **Priority Area(s)** 12/15/2015 Currently we have only one laptop on our campus: we want to buy three more: two that may be checked out for School Climate 06/30/2016 teachers who attend professional development, and one for presentations, typically in our Library and/or Auditorium. We also want to increase teachers' proximity to printers, adding two more to our site and placing them in locations across the campus. Line Status: This line is approved. Person(s) Responsible: Principal, Tech committee Other SPSA/AM: AM₂ Frequency: Identified Need: access to technology **Target Group:** Teachers, presenters **Monitoring:** Technology committee **Personnel Summary:** Matl/Srvc Summary: Materials - LCFF 100% Cost **Project Totals** Mtls/Srvc 6,170 6,170

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6,170



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Ln **Proposed Materials** Priority Area(s) 02/01/2015 On a weekly basis, we broadcast schoolwide announcements, conduct the Pledge of Allegiance, and show special **School Climate** 06/30/2016 interests DVD's, all to enhance our school climate. We need a monitor in the cabinet located near the television and Student Engagement DVD player, so that whoever is running the broadcast can see what actually is being displayed to the classrooms. A Request for Services has estimated that this will cost approximately 1200.00 Level Supt has not approved line at this time. Line Status: Person(s) Responsible: Office staff Weekly SPSA/AM: AM₂ Frequency: **Identified Need:** we need to be able to see what is being broadcast over the schoolwide TV **Target Group:** all classrooms **Monitoring:** office staff **Personnel Summary:** Matl/Srvc Summary: Materials - LCFF 100% Cost **Project Totals** Mtls/Srvc 1,200 1,200 **SSC Approve Date:** 03/23/2015

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1.200