



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Cubberley

Principal(s): Terri G. Jarels

Submit Date: February 2, 2016

Status: Submitted

Supplemental Materials Purpose / Focus:

To provide teachers with the technology needed to present instruction, and to prepare for the SBAC, and to try again with ST Math (our second year)

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 ST Math subscription renewal, most likely for usage at home or after school tutoring sessions, until the district is able to provide the required bandwidth to support the program. Will revisit efforts to have 90 minutes per week access to ST Math once the limitations are alleviated. 06/30/2016	Student Achievement Student Engagement
Line Status: This line is approved.		
Person(s) Responsible: Principal		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Math intervention, engagement, great resource for at home use,	
Target Group:	1st through 6th grade students, and 7th and 8th graders who need additional support in Math	
Monitoring:	Principal, elementary teachers, ILT team members	
Personnel Summary:		
Matl/Srvc Summary: Services - LCFF 100%		
		Cost
		Project Totals
		Mtls/Srvc 3,499
		3,499
SSC Approve Date: 03/23/2015		Total 3,499



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2	09/02/2015 School newspaper, written during 8th grade elective, published by School Paper Express and distributed to middle school students. Content includes focus on kindness, difference makers, service, and character ed. In addition to publication costs, (approximately 800.00 dollars) budgeting for the purchase of software 200.00 06/20/2016	School Climate
Line Status: This line is approved.		
Person(s) Responsible: Teacher Shane Ward		
Frequency: Annually		SPSA/AM: AM4
Identified Need: Featuring kindness, Character Ed, Student CORE survey results		
Target Group: All middle school students		
Monitoring: Teacher, Principal, Counselor, 8th grade GLT meetings		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		Mtls/Srvc 1,000
		1,000
SSC Approve Date: 03/23/2015		Total 1,000



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3	07/01/2015 Items such as document cameras, LCD projectors and replacement light bulbs are needed so that teachers may maximize instructional time 06/01/2016	Access to a Broad Curriculum Student Achievement Student Engagement

Line Status: This line is approved.

Person(s) Responsible: Principal, Site leadership team

Frequency: Semester

SPSA/AM: AM2

Identified Need: technology

Target Group: all classrooms and students as needs arise

Monitoring: Principal, Site leadership team, Technology teacher Kristine Dassero

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	MtIs/Srvc	Cost	Project Totals
		2,000	2,000
SSC Approve Date: 03/23/2015			Total 2,000



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4	08/25/2015 When our teachers visit other sites, they see things they would like to have to enhance instruction (technology, supplemental texts, teacher resources). Request to have access to 4000.00 of LCFF money for this type of requests from staff 06/30/2016	Student Achievement Student Engagement
Line Status: This line is approved.		
Person(s) Responsible: Principal		
Frequency: Other		SPSA/AM: AM2
Identified Need: To supplement supply budget		
Target Group: all teachers		
Monitoring: Principal, department heads		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		Mtls/Srvc 4,000
		4,000
SSC Approve Date: 06/08/2015		Total 4,000



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5	12/15/2015 Currently we have only one laptop on our campus: we want to buy three more: two that may be checked out for 06/30/2016 teachers who attend professional development, and one for presentations, typically in our Library and/or Auditorium. We also want to increase teachers' proximity to printers, adding two more to our site and placing them in locations across the campus.	School Climate
Line Status: This line is approved.		
Person(s) Responsible: Principal, Tech committee		
Frequency: Other		SPSA/AM: AM2
Identified Need: access to technology		
Target Group: Teachers, presenters		
Monitoring: Technology committee		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		MtlS/Srvc 6,170
		6,170
SSC Approve Date: 12/15/2015		Total 6,170



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6	02/01/2015 On a weekly basis, we broadcast schoolwide announcements, conduct the Pledge of Allegiance, and show special interests DVD's, all to enhance our school climate. We need a monitor in the cabinet located near the television and DVD player, so that whoever is running the broadcast can see what actually is being displayed to the classrooms. A Request for Services has estimated that this will cost approximately 1200.00 06/30/2016	School Climate Student Engagement
Line Status: Level Supt has not approved line at this time.		
Person(s) Responsible: Office staff		
Frequency: Weekly		SPSA/AM: AM2
Identified Need: we need to be able to see what is being broadcast over the schoolwide TV		
Target Group: all classrooms		
Monitoring: office staff		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		MtlS/Srvc 1,200
		1,200
SSC Approve Date: 03/23/2015		Total 1,200