



**Continuous Improvement Expenditure Plan  
2015-2016  
PARENT INVOLVEMENT PLAN**

**School:** Cubberley

**Principal(s):** Terri G. Jarels

**Submit Date:** January 22, 2016

**Status:** Approved

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**Parent Involvement Focus Area(s):**

To continue to hold orientations, assemblies, celebrations, outreach, and workshops in our auditorium. To enhance the communication of educational opportunities for parents and their families, beginning with the new student orientation (open to all) in August, and continuing all year

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**Expected Outcome:**

Greater awareness of and involvement in campus and community activities.

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**Scope and Sequence**

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<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Priority Area(s)</b>
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**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	06/25/2015 06/15/2016	The 2014-2015 Parent Involvement funds were utilized to enhance Cubberley's auditorium through the completion of a media installation project that the PTA had begun several years ago, but that had lagged behind due to technological advances. The project included cabling to provide a sound and projection system, as well as a large screen, thereby making our auditorium accessible for parent seminars, workshops, and presentations. We need an iPad set up so that our parents can view in real time the benefits of ParentVUE, the SBAC resources, our district's Achievement Reports: there are so many resources that can be shared and parents appreciate seeing them during educational presentations.	CCSS Parent Involvement Student Engagement

**Person(s) Responsible:** Principal, Cubberley Foundation President, Cubberley PTA President, Tech Coordinator, SSC

**Frequency:** Other

**Identified Need:** An iPad to be used with the projection system in our auditorium

**Target Group:** parents and community

**Monitoring:** CORE survey results

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	1,000			<u>1,000</u>
<b>Total</b>				<b>1,000</b>

**SSC Approve Date:** 06/08/2015



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2	08/25/2015 08/29/2015	Parents would like to have an orientation in August not only for their incoming middle school students, but for themselves. They want to know more about middle school and would like the time to welcome each other, hear from selected speakers, and participate in outreach. They would like to meet and hear from selected middle school teachers during this August orientation. Anticipate inviting four middle school teachers to prepare and present, to be compensated for three hours each. Parents want to offer a bar-b-que to accompany the workshops/presentations.	Parent Involvement Student Engagement

**Person(s) Responsible:** Counselor, Principal, PTA President

**Frequency:** Annually

**Identified Need:** To build capacity and relationships within the middle school parent base.

**Target Group:** middle school families

**Monitoring:** Principal, PTA President, Foundation President, CORE survey data

**Personnel Summary:** Teacher Hourly P Schedule ( 4 ) for 3 hours annually - Par Inv 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	653	93	0	746
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>746</b>

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3	09/02/2015 06/20/2016	Open Purchase Order at Stater Brothers to provide the ability to purchase refreshments and paper goods for parent trainings and workshops. These funds would NOT be used for SSC and ELAC meetings, but only at special events which involve training and outreach for parents. Not to exceed 1000.00	Parent Involvement

**Person(s) Responsible:** Principal, PTA President, Foundation President

**Frequency:** Annually

**Identified Need:** Parent educational workshops and events

**Target Group:** Parents and community

**Monitoring:** Principal, School Site Council

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	1,000			1,000
			<b>Total</b>	<b>1,000</b>

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4	08/28/2015 06/30/2016	Cubberley parents are very involved at our campus. There are frequent events that take place in the evenings and on weekend. Such events include orientations for TK, kinder, and 6th grade parents, informational nights re the transitions between middle and high school, The Cubberley Art Show, (which is expanding this year to include seminars on careers in the arts), performances, awards nights, Loved Ones Lunch, Breakfast with Books, etc. and numerous celebrations. All of these events include outreach to parents, as well as opportunities to enroll in ParentVUE, our means of communication. There is the occasional need for additional hours for a custodian, and there is the occasional need for a teacher to assist in supervision, or to host a seminar in a classroom or lab, or to help with the presentation technology. Anticipate the need for no more than 500.00 dollars in teacher extra hourly, and 500.00 dollars in extra hourly for custodian.	Parent Involvement School Climate

**Person(s) Responsible:** Personnel to assist at events outside the duty day

**Frequency:** Other

**Identified Need:** Parent education, communication, and outreach, to enhance school climate

**Target Group:** All parents, interested community members

**Monitoring:** Principal, PTA President, Cubberley Foundation President, parent rep on SSC

**Personnel Summary:** Teacher Hourly Extra Comp ( 1 ) for 10 hours annually - Par Inv 100%  
OT - Custodian ( 1 ) for 10 hours annually - Par Inv 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 06/06/2015				
<b>Certificated</b>	580	82	0	662
<b>Classified</b>	313	30	0	343
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>1,005</b>



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5	01/21/2016 01/21/2016	In response to parents' questions about the new middle school math standards and textbooks, four Math teachers are willing to conduct a Parent Information Night on January 21st. During the event, parents would have access to the computer lab to explore the online resources. Teachers would show parents how to use the resources available through "Big Idea". Parents would also watch a brief video on "Growth Mindset" and its relationship to math and rigor. Teachers would be paid two hours for preparation, and one for attending.	Access to a Broad Curriculum CCSS

**Person(s) Responsible:** Principal, Math department head

**Frequency:** Annually

**Identified Need:** for parents to know the online math resources

**Target Group:** parents of middle school studnets (although all parents invited via online newsletter)

**Monitoring:** Principal, Counselor

**Personnel Summary:** Teacher Hourly Extra Comp ( 4 ) for 3 hours annually - Par Inv 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	696	99	0	795
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>795</b>

**SSC Approve Date:** 10/19/2015



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6	01/28/2016 06/30/2016	Cubberley parent Leah Macpherson is a Certified Positive Discipline Parent Educator and published author (Today's Parent magazine, Together Magazine, Journal of Individual Psychology, ) to present a series of workshops to our parents/interested adults, on Anxiety and Coping Skills. Ms Macpherson is completing a MA in counseling psychology with a focus on childhood development in family dynamics. She will work with Cubberley's Principal and Counselor to tailor the presentation to the needs of Cubberley's families.	Parent Involvement Other Student Outcomes

**Person(s) Responsible:** Principal, Counselor

**Frequency:** Monthly

**Identified Need:** When looking at chronic absenteeism, CORE survey responses, and the numerous 504 plans on our campus, there is evidence of a growing number of students experiencing anxiety, especially amongst our high achieving students.

**Target Group:** Parents/guardians

**Monitoring:** Principal, CORE survey results, attendance data

**Personnel Summary:**

**Matl/Srvc Summary:** Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	1,500			<u>1,500</u>
<b>Total</b>				<b>1,500</b>

**SSC Approve Date:** 10/19/2016