



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Cleveland

Principal(s): Ellen Ryan

Submit Date: September 16, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Intervention students need daily access to computer technology to attain the full benefits from the implementation of the Success Maker Tutorial Computer Program.

\$3,809.00 will be paid from LCFF.

\$7,963.00 will be paid from LBEF Atlas account 7136.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	09/14/2015 Anywhere AZ Pro 2 Cart, Chrome Book 11 (Quantity 40), e-waste for 40, Google Management Agent for 40. 06/20/2016 \$3,809.00 will come out of LCFF. \$7,963.00 will come from LBEF Atlas account, 7136.	CCSS Student Achievement Student Engagement
Person(s) Responsible: Ellen Ryan		
Frequency:	Daily	SPSA/AM: AM1 Rdg
Identified Need:	Intervention students need consistent access to computer technology to work on the Success Maker Computer Intervention program.	
Target Group:	Intervention students grades 2, 3, 4, and 5.	
Monitoring:	Classroom Intervention teachers.	
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		Mtls/Srvc 3,809
SSC Approve Date: 05/27/2015		Total 3,809