



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Cleveland

Principal(s): Ellen Ryan

Submit Date: September 16, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Intervention students need daily access to computer technology to attain the full benefits from the implementation of the Success Maker Tutorial Computer Program.

\$3,809.00 will be paid from LCFF.

\$7,963.00 will be paid from LBEF Atlas account 7136.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)						
1	09/14/2015 Anywhere AZ Pro 2 Cart, Chrome Book 11 (Quantity 40), e-waste for 40, Google Management Agent for 40. 06/20/2016 \$3,809.00 will come out of LCFF. \$7,963.00 will come from LBEF Atlas account, 7136.	CCSS Student Achievement Student Engagement						
<p>Person(s) Responsible: Ellen Ryan</p> <p>Frequency: Daily SPSA/AM: AM1 Rdg</p> <p>Identified Need: Intervention students need consistent access to computer technology to work on the Success Maker Computer Intervention program.</p> <p>Target Group: Intervention students grades 2, 3, 4, and 5.</p> <p>Monitoring: Classroom Intervention teachers.</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - LCFF 100%</p>								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 3,809</td> <td>3,809</td> </tr> <tr> <td></td> <td>Total 3,809</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 3,809	3,809		Total 3,809
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Mtls/Srvc 3,809	3,809							
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SSC Approve Date: 05/27/2015